

2022 Annual Agency Profile - Franklin County Aging Services (NTD ID 70225)

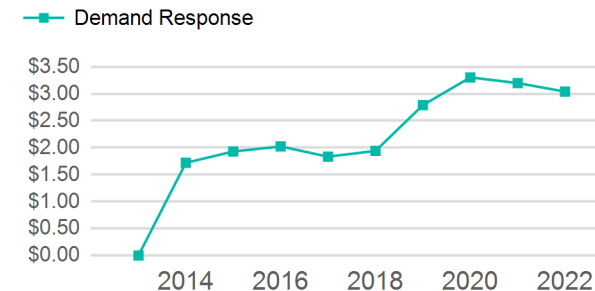
Mailing Address: 114 W 2ND STREET
OTTAWA, KS 66067-9763

Website: <http://www.officeonaging.org/default.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 9,784

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

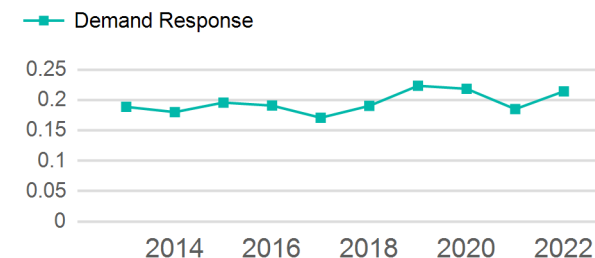
Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,644
Annual Vehicle Revenue Hours (VRH) 4,026
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,784	4	0	45,644	4,026
Total	9,784	4	0	45,644	4,026

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.04	\$34.47	0.2	2.4	\$14.18
Total	\$3.04	\$34.47	0.2	2.4	\$14.18

2022 Annual Agency Profile - Franklin County Aging Services (NTD ID 70225)

2022 Funding Breakdown

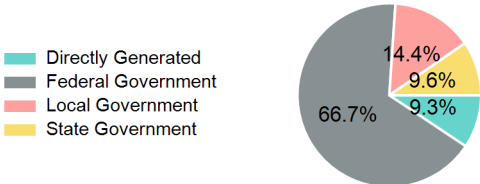
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$138,770	\$12,974
Total	\$138,770	\$12,974

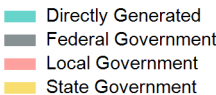
Directly Generated	\$12,974
Federal Government	\$92,586
Local Government	\$19,926
State Government	\$13,284
Total Operating Funds Expended	\$138,770



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	6.8