2022 Annual Agency Profile - Nemaha County Transit (NTD ID 70213)

Mailing Address: 607 NEMAHA ST Website: http://nemahacountypublictransit.org

SENECA, KS 66538-1761

Servi	ice (Consi	umed

Annual Unlinked Trips (UPT)

18,860

Ass	ets	Service Supplied	
Revenue Vehicles	7	Annual Vehicle Revenue Miles (VRM)	81,497
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	4,174
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	7

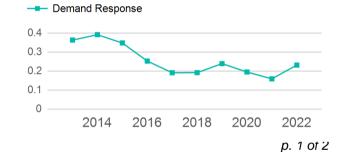
Modal Characteristics

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
18,860	7	0	81,497	4,174
18,860	7	0	81,497	4,174
	Passenger Trips 18,860	Unlinked Passenger Trips Operated VOMS	Unlinked Passenger Trips 18,860 Directly Purchased Transportation VOMS 7 0	Unlinked Passenger Trips 18,860 Directly Operated VOMS Transportation VOMS Annual Vehicle Revenue Miles 0 81,497

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.14	\$100.29	0.2	4.5	\$22.20	
Total	\$5.14	\$100.29	0.2	4.5	\$22.20	

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$6.00 \$4.00 \$2.00 \$0.00 2016 2018 2014 2020 2022





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2022 Funding Breakdown

Summary of Operating Expenses (OE)

		Direct
		Federal
Operating	Fare	Local
Expenses	Revenues	State
		Tota
\$418,626	\$67,124	Fund

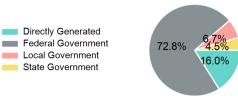
\$418.626

\$67,124

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$418,626
State Government	\$18,752
Local Government	\$28,128
Federal Government	\$304,622
Directly Generated	\$67,124

Operating Funding Sources



Capital Funding Sources

Directly Generated
Federal Governmen
Local Government
State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Her Her Her Haw Sponsor NTD ID	Asset Management (TAM) Tier Tier II TAM Sponsor NTD	ID 7R02
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Metrics

	Average Fleet
Mode	Age in Years
Demand Response	6.7

2022 Performance Measure - Asset - 2023 Target

|--|--|

Equipment - Automobiles - 75%

Mode

Total

Demand Response

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

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