

# 2022 Annual Agency Profile - Cambridge Memorial Hospital (NTD ID 70194)

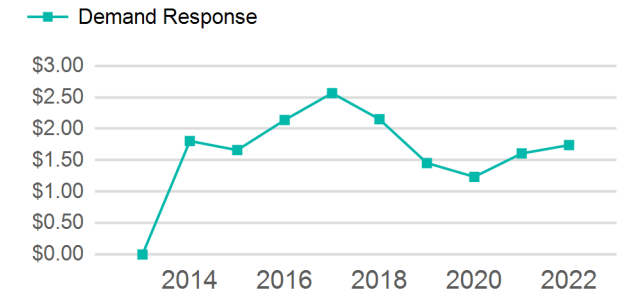
**Mailing Address:** P.O. Box 488  
, NE

**Website:** <http://www.trivalleyhealth.com/publictransportation.aspx>

## Service Consumed

Annual Unlinked Trips (UPT) 7,509

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 7  
Service Vehicles 0  
Facilities 0

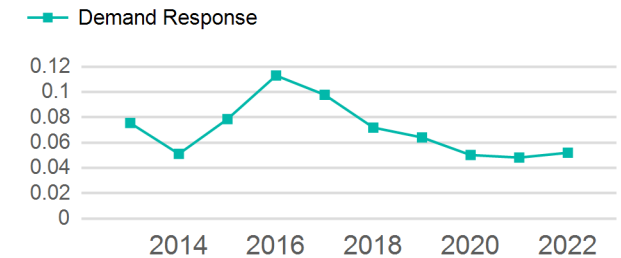
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 144,308  
Annual Vehicle Revenue Hours (VRH) 5,671  
Vehicles Operated in Maximum Service (VOMS) 6

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,509	6	0	144,308	5,671
<b>Total</b>	<b>7,509</b>	<b>6</b>	<b>0</b>	<b>144,308</b>	<b>5,671</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.74	\$44.29	0.1	1.3	\$33.45
<b>Total</b>	<b>\$1.74</b>	<b>\$44.29</b>	<b>0.1</b>	<b>1.3</b>	<b>\$33.45</b>

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2022 Funding Breakdown

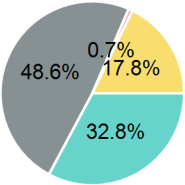
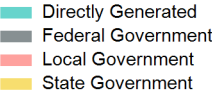
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$251,141	\$82,479
Total	\$251,141	\$82,479

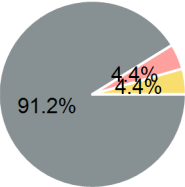
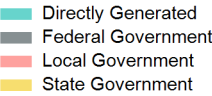
Directly Generated	\$82,479
Federal Government	\$122,180
Local Government	\$1,832
State Government	\$44,650
Total Operating Funds Expended	\$251,141



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$95,386
Local Government	\$4,609
State Government	\$4,609
Total Capital Funds Expended	\$104,604



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
Equipment - Trucks and other Rubber Tire Vehicles - 100%	Demand Response	4.4
Facility - Administrative / Maintenance Facilities - 0%		
Rolling Stock - AO - Automobile - 100%		
Rolling Stock - BU - Bus - 30%		
Rolling Stock - CU - Cutaway - 30%		
Rolling Stock - MV - Minivan - 40%		
Rolling Stock - SV - Sports Utility Vehicle - 100%		
Rolling Stock - VN - Van - 30%		