

2022 Annual Agency Profile - Reno County Public Transportation (NTD ID 70180)

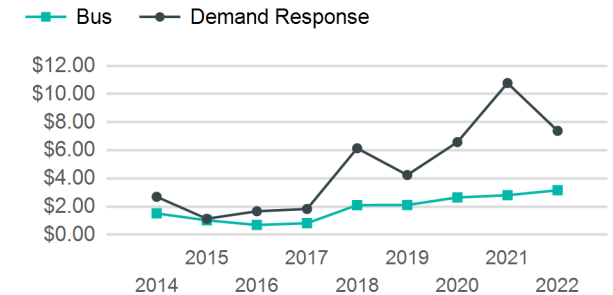
Mailing Address: 206 W 1ST AVE
HUTCHINSON, KS 67501-5204

Website: <http://www.renogov.org/222/reno-county-area-transi>

Service Consumed

Annual Unlinked Trips (UPT) 57,480

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 1

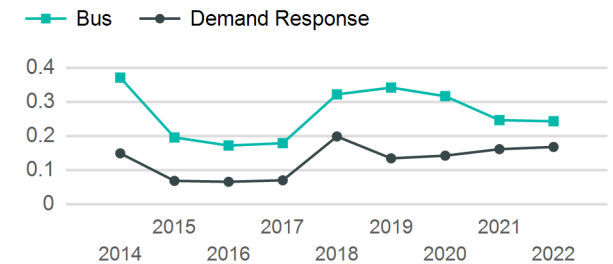
Service Supplied

Annual Vehicle Revenue Miles (VRM) 261,296
Annual Vehicle Revenue Hours (VRH) 21,193
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,263	6	0	79,166	9,417
Bus	44,217	5	0	182,130	11,776
Total	57,480	11	0	261,296	21,193

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.39	\$62.09	0.2	1.4	\$44.08
Bus	\$3.16	\$48.86	0.2	3.8	\$13.01
Total	\$4.44	\$54.74	0.2	2.7	\$20.18

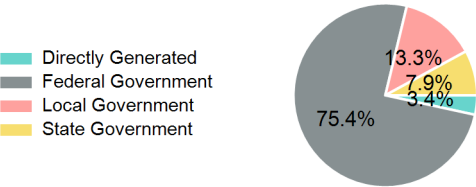
2022 Annual Agency Profile - Reno County Public Transportation (NTD ID 70180)

2022 Funding Breakdown

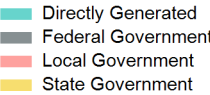
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$39,521
Federal Government	\$874,407
Local Government	\$154,138
State Government	\$92,051

Total Operating Funds Expended \$1,160,117

Mode	Operating Expenses	Fare Revenues
Demand Response	\$584,699	\$19,918
Bus	\$575,418	\$19,603
Total	\$1,160,117	\$39,521

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
-------------------------------------	---------	--------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2
Bus	4.6

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%