

2022 Annual Agency Profile - Ellsworth County Council on Aging (NTD ID 70167)

Mailing Address: 115 E NORTH MAIN ST
ELLSWORTH, KS 67439-3328

Website:

Service Consumed

Annual Unlinked Trips (UPT) 2,424

Assets

Revenue Vehicles 1
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 6,519
Annual Vehicle Revenue Hours (VRH) 1,019
Vehicles Operated in Maximum Service (VOMS) 1

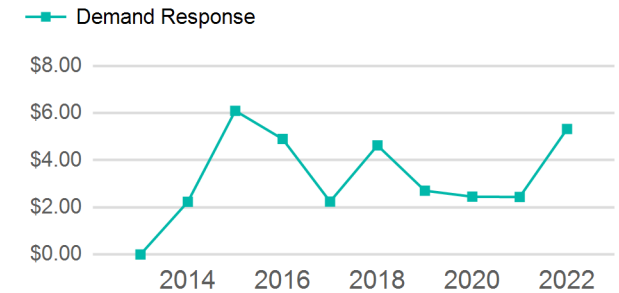
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,424	1	0	6,519	1,019
Total	2,424	1	0	6,519	1,019

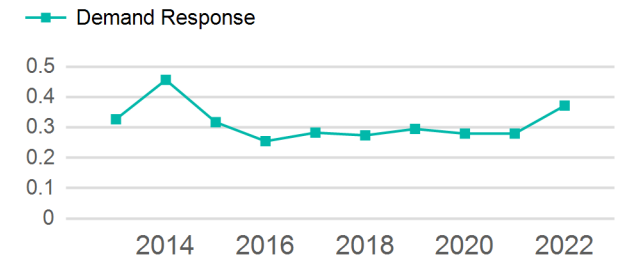
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.32	\$34.05	0.4	2.4	\$14.31
Total	\$5.32	\$34.05	0.4	2.4	\$14.31

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

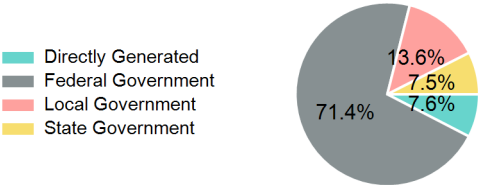
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$34,698	\$2,628
Total	\$34,698	\$2,628

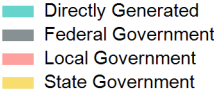
Directly Generated	\$2,628
Federal Government	\$24,766
Local Government	\$4,715
State Government	\$2,589
Total Operating Funds Expended	\$34,698



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	10.0