

2022 Annual Agency Profile - Paola Senior Citizen Center, Inc. (NTD ID 70163)

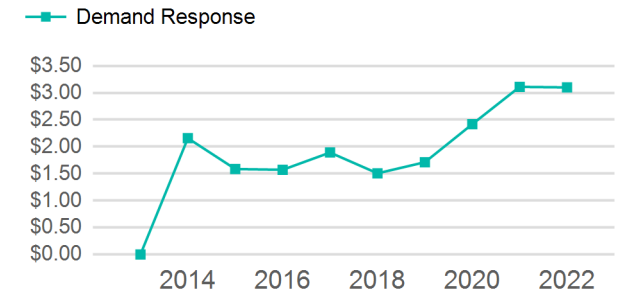
Mailing Address: 121 W WEA ST
PAOLA, KS 66071-1445

Website: <http://www.miami-county.com/paola-senior-center.html>

Service Consumed

Annual Unlinked Trips (UPT) 2,340

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

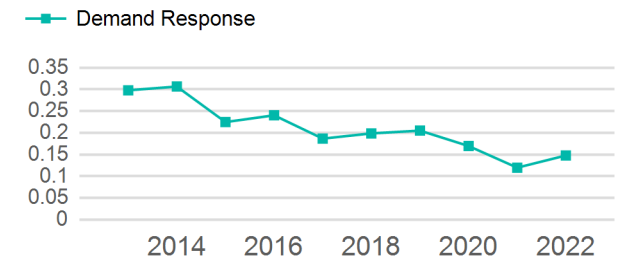
Service Supplied

Annual Vehicle Revenue Miles (VRM) 18,393
Annual Vehicle Revenue Hours (VRH) 957
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,340	2	0	18,393	957
Total	2,340	2	0	18,393	957

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.12	\$59.98	0.1	2.4	\$24.53
Total	\$3.12	\$59.98	0.1	2.4	\$24.53

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

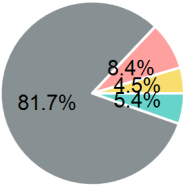
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$57,404	\$3,092
Total	\$57,404	\$3,092

Directly Generated	\$3,092
Federal Government	\$46,879
Local Government	\$4,844
State Government	\$2,589
Total Operating Funds Expended	\$57,404

Directly Generated
Federal Government
Local Government
State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated
Federal Government
Local Government
State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	10.5