2022 Annual Agency Profile - Elk County (NTD ID 70158)

Mailing Address: 124 N MAIN ST Website: https://www.sckaaa.org/elk-county/

MOLINE, KS 67353-9702

| | ^ | | |
|--------|-------|--------|--------|
| Servi | l :nn | lelin | naa. |
| OCI VI | OUL | ı Juli | II C C |

Annual Unlinked Trips (UPT) 1,528

| Service Supplied |
|------------------|
| |

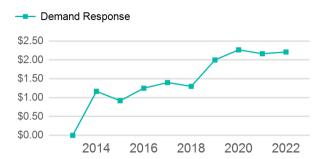
| Revenue Vehicles | 2 | Annual Vehicle Revenue Miles (VRM) | 43,787 |
|------------------|---|---|--------|
| Service Vehicles | 0 | Annual Vehicle Revenue Hours (VRH) | 2,138 |
| Facilities | 0 | Vehicles Operated in Maximum Service (VOMS) | 2 |

Modal Characteristics

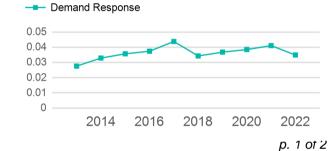
| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 1,528 | 2 | 0 | 43,787 | 2,138 |
| Total | 1,528 | 2 | 0 | 43,787 | 2,138 |

| Metrics | Service Efficiency | | Serv | Service Effectiveness | |
|-----------------|--------------------|------------|-------------|-----------------------|------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.21 | \$45.22 | 0.0 | 0.7 | \$63.28 |
| Total | \$2.21 | \$45.22 | 0.0 | 0.7 | \$63.28 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - Elk County (NTD ID 70158)

Directly Generated

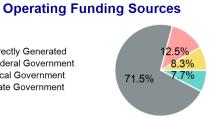
2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

| Directly Generated |
|--------------------|
| Federal Government |
| Local Government |
| State Government |
| |

\$7,410



| Mode | Operating Expenses | Fare Revenues |
|-----------------|-----------------------|------------------|
| Demand Response | \$96,691 | \$7,410 |
| Total | \$96,691 | \$7,410 |

Federal Government \$69,126 \$12,093 Local Government State Government \$8,062 **Total Operating** \$96,691 **Funds Expended**

Capital Funding Sources

Sources of Capital Funds Expended

| \$0 |
|-----|
| \$0 |
| \$0 |
| \$0 |
| |

| , | |
|-------------------|----|
| Federal Governmer | ١t |
| Local Government | |
| State Government | |

Directly Generated

| State Government | \$0 |
|------------------------------|-----|
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier TAM Sponsor NTD ID 7R02 Tier II

Metrics

| | Average Fleet |
|-----------------|---------------|
| Mode | Age in Years |
| Demand Response | 4.0 |

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

p. 2 of 2