

# 2022 Annual Agency Profile - City of West Plains (NTD ID 70155)

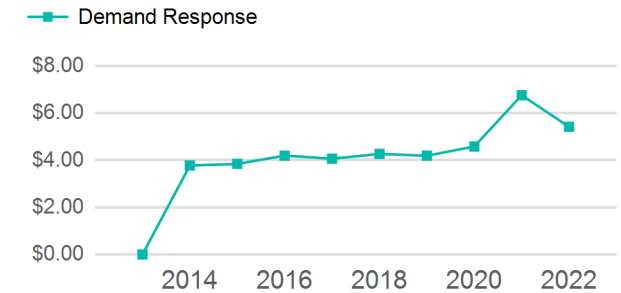
**Mailing Address:** 1910 N HOLIDAY LN  
WEST PLAINS, MO 65775-8000

**Website:** <http://www.westplains.net/transitbusroutes.php>

## Service Consumed

Annual Unlinked Trips (UPT) 6,913

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 4  
Service Vehicles 0  
Facilities 1

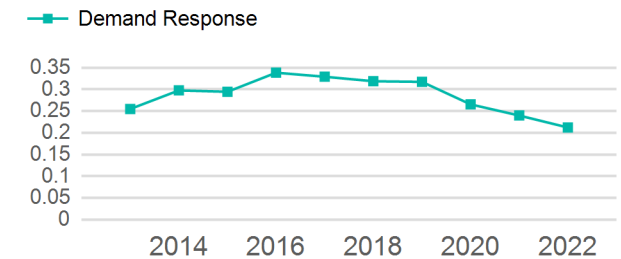
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 32,583  
Annual Vehicle Revenue Hours (VRH) 2,794  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,913	4	0	32,583	2,794
<b>Total</b>	<b>6,913</b>	<b>4</b>	<b>0</b>	<b>32,583</b>	<b>2,794</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.41	\$63.15	0.2	2.5	\$25.52
<b>Total</b>	<b>\$5.41</b>	<b>\$63.15</b>	<b>0.2</b>	<b>2.5</b>	<b>\$25.52</b>

2022 Annual Agency Profile - City of West Plains (NTD ID 70155)

2022 Funding Breakdown

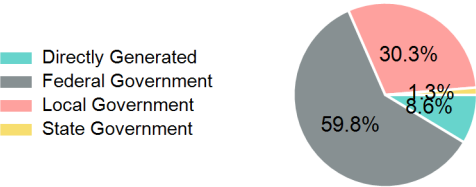
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$176,431	\$6,195
Total	\$176,431	\$6,195

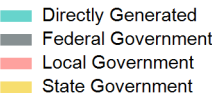
Directly Generated	\$15,185
Federal Government	\$105,510
Local Government	\$53,481
State Government	\$2,255
Total Operating Funds Expended	\$176,431



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 30%  
Rolling Stock - AO - Automobile - 45%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - FB - Ferryboat - 30%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	10.8