

2022 Annual Agency Profile - OCCK, Inc. (NTD ID 70145)

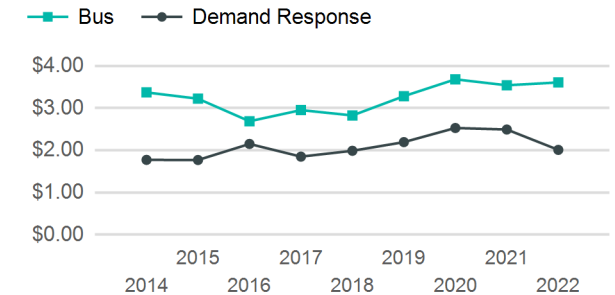
Mailing Address: 1710 W SCHILLING RD
SALINA, KS 67401-8131

Website: <http://www.occk.com>

Service Consumed

Annual Unlinked Trips (UPT) 252,617

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 73
Service Vehicles 0
Facilities 1

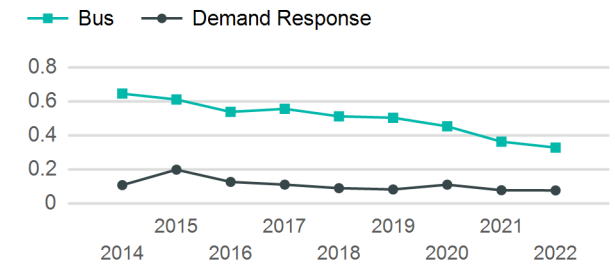
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,501,082
Annual Vehicle Revenue Hours (VRH) 71,440
Vehicles Operated in Maximum Service (VOMS) 53

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,951	31	0	949,992	37,316
Bus	180,666	22	0	551,090	34,124
Total	252,617	53	0	1,501,082	71,440

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.01	\$51.19	0.1	1.9	\$26.55
Bus	\$3.61	\$58.27	0.3	5.3	\$11.01
Total	\$2.60	\$54.57	0.2	3.5	\$15.43

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2022 Funding Breakdown

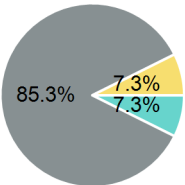
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,910,329	\$138,878
Bus	\$1,988,302	\$147,143
Total	\$3,898,631	\$286,021

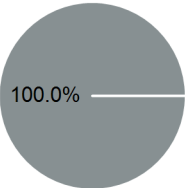
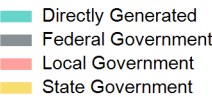
Sources of Operating Funds Expended

Directly Generated	\$286,021
Federal Government	\$3,326,589
Local Government	\$0
State Government	\$286,021
Total Operating Funds Expended	\$3,898,631

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,281,231
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,281,231

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	5.6
Bus	4.0