

2022 Annual Agency Profile - Sunflower Diversified Services (NTD ID 70137)

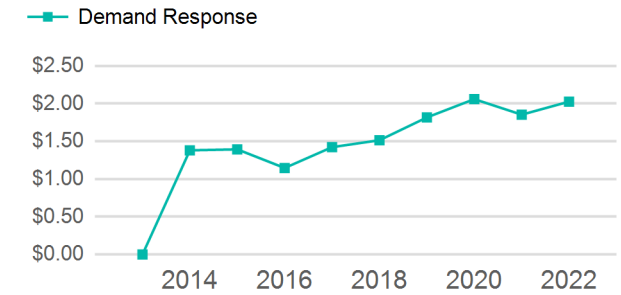
Mailing Address: 8823 4th St
Great Bend, KS 67530-1000

Website: <http://www.sunflowerdiv.com>

Service Consumed

Annual Unlinked Trips (UPT) 46,515

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

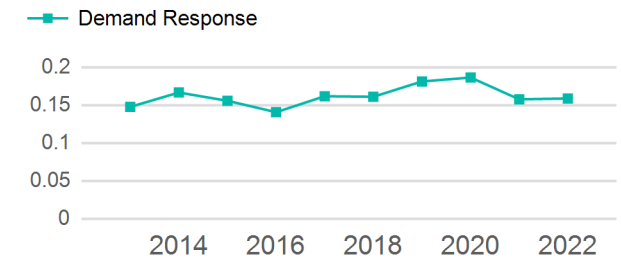
Service Supplied

Annual Vehicle Revenue Miles (VRM) 292,885
Annual Vehicle Revenue Hours (VRH) 19,551
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,515	8	0	292,885	19,551
Total	46,515	8	0	292,885	19,551

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.03	\$30.35	0.2	2.4	\$12.76
Total	\$2.03	\$30.35	0.2	2.4	\$12.76

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

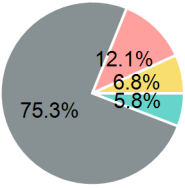
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$593,428	\$34,603
Total	\$593,428	\$34,603

Directly Generated	\$34,603
Federal Government	\$446,831
Local Government	\$71,742
State Government	\$40,252
Total Operating Funds Expended	\$593,428

Directly Generated
Federal Government
Local Government
State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated
Federal Government
Local Government
State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	6.5