

# 2022 Annual Agency Profile - OATS, Inc. (NTD ID 70133)

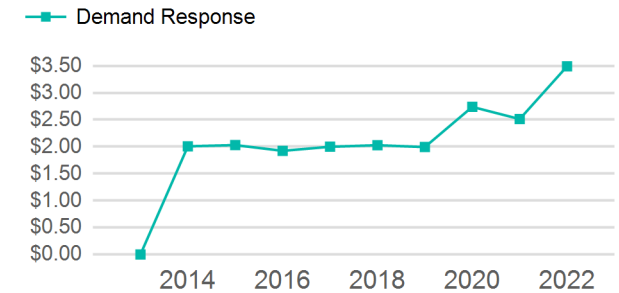
**Mailing Address:** 2501 MAGUIRE BLVD  
COLUMBIA, MO 65201-8252

**Website:** <http://www.oatstransit.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 956,461

## Operating Expenses per Vehicle Revenue Mile



## Assets

<b>Revenue Vehicles</b>	819
<b>Service Vehicles</b>	0
<b>Facilities</b>	5

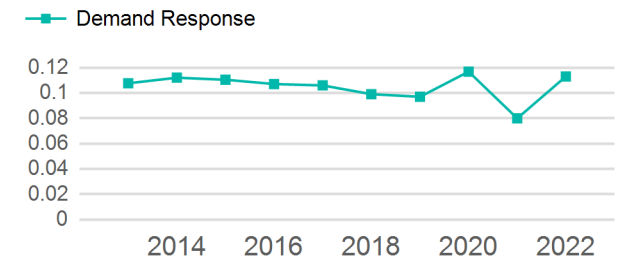
## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	8,460,420
<b>Annual Vehicle Revenue Hours (VRH)</b>	521,576
<b>Vehicles Operated in Maximum Service (VOMS)</b>	743

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	956,461	743	0	8,460,420	521,576
<b>Total</b>	<b>956,461</b>	<b>743</b>	<b>0</b>	<b>8,460,420</b>	<b>521,576</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.49	\$56.64	0.1	1.8	\$30.89
<b>Total</b>	<b>\$3.49</b>	<b>\$56.64</b>	<b>0.1</b>	<b>1.8</b>	<b>\$30.89</b>

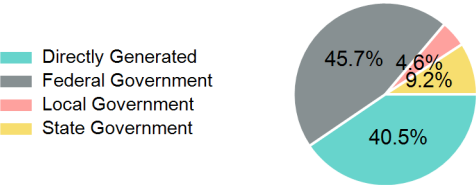
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



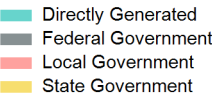
Mode	Operating Expenses	Fare Revenues
Demand Response	\$29,543,341	\$11,871,796
Total	\$29,543,341	\$11,871,796

Directly Generated	\$11,967,911
Federal Government	\$13,491,741
Local Government	\$1,372,481
State Government	\$2,711,208
Total Operating Funds Expended	\$29,543,341

Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	8.9

Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 30%  
Rolling Stock - AO - Automobile - 45%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - FB - Ferryboat - 30%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 45%