

# 2022 Annual Agency Profile - Ogallala Transit System (NTD ID 70127)

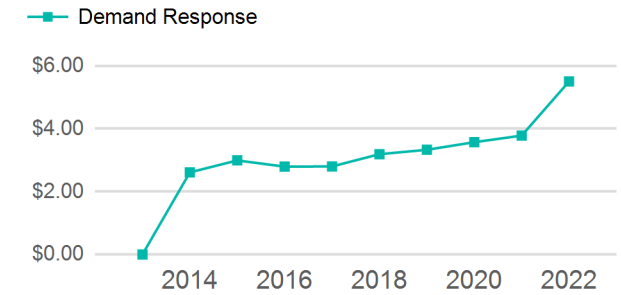
**Mailing Address:** 411 E 2ND ST  
OGALLALA, NE 69153-2631

**Website:** [http://www.ogallala-ne.gov/city\\_services/public\\_transit/index.php](http://www.ogallala-ne.gov/city_services/public_transit/index.php)

## Service Consumed

Annual Unlinked Trips (UPT) 21,320

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 5  
Service Vehicles 0  
Facilities 0

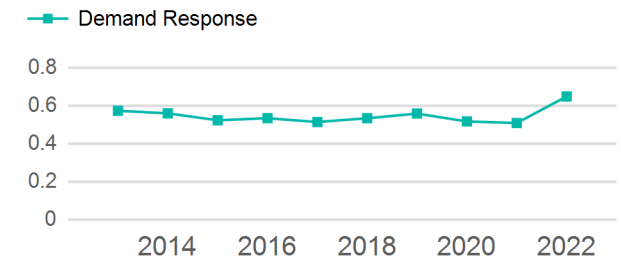
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 32,878  
Annual Vehicle Revenue Hours (VRH) 2,697  
Vehicles Operated in Maximum Service (VOMS) 3

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,320	3	0	32,878	2,697
<b>Total</b>	<b>21,320</b>	<b>3</b>	<b>0</b>	<b>32,878</b>	<b>2,697</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.50	\$67.11	0.6	7.9	\$8.49
<b>Total</b>	<b>\$5.50</b>	<b>\$67.11</b>	<b>0.6</b>	<b>7.9</b>	<b>\$8.49</b>

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2022 Funding Breakdown

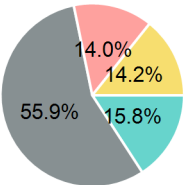
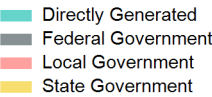
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$180,985	\$28,640
Total	\$180,985	\$28,640

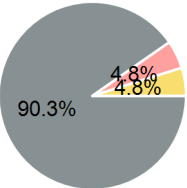
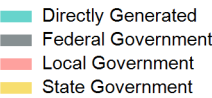
Directly Generated	\$28,640
Federal Government	\$101,208
Local Government	\$25,363
State Government	\$25,774
Total Operating Funds Expended	\$180,985



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$144,743
Local Government	\$7,735
State Government	\$7,735
Total Capital Funds Expended	\$160,213



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	2.5