

# 2022 Annual Agency Profile - Oakland Heights dba Oakland Public Transit (NTD ID 70124)

**Mailing Address:** 207 S ENGBAHL AVE  
OAKLAND, NE 68045-1419

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 1,496

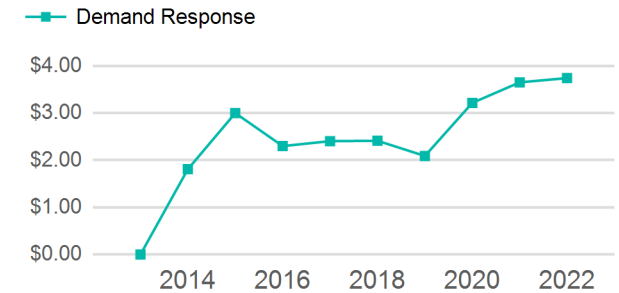
## Assets

**Revenue Vehicles** 3  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 19,508  
**Annual Vehicle Revenue Hours (VRH)** 457  
**Vehicles Operated in Maximum Service (VOMS)** 3

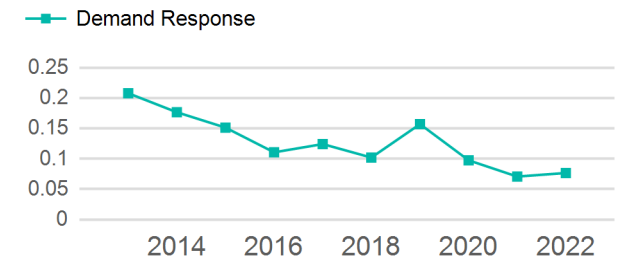
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,496	3	0	19,508	457
<b>Total</b>	<b>1,496</b>	<b>3</b>	<b>0</b>	<b>19,508</b>	<b>457</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.74	\$159.69	0.1	3.3	\$48.78
<b>Total</b>	<b>\$3.74</b>	<b>\$159.69</b>	<b>0.1</b>	<b>3.3</b>	<b>\$48.78</b>

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$72,980	\$2,435
Total	\$72,980	\$2,435

2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$2,435
Federal Government	\$46,019
Local Government	\$11,807
State Government	\$12,719
Total Operating Funds Expended	\$72,980

Operating Funding Sources

Source	Percentage
Federal Government	63.1%
State Government	17.4%
Local Government	16.2%
Directly Generated	3.3%

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources

Source	Percentage
Federal Government	63.1%
State Government	17.4%
Local Government	16.2%
Directly Generated	3.3%

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Average Fleet Age in Years
Equipment - Trucks and other Rubber Tire Vehicles - 100%		Demand Response	6.7
Facility - Administrative / Maintenance Facilities - 0%			
Rolling Stock - AO - Automobile - 100%			
Rolling Stock - BU - Bus - 30%			
Rolling Stock - CU - Cutaway - 30%			
Rolling Stock - MV - Minivan - 40%			
Rolling Stock - SV - Sports Utility Vehicle - 100%			
Rolling Stock - VN - Van - 30%			

p. 2 of 2