

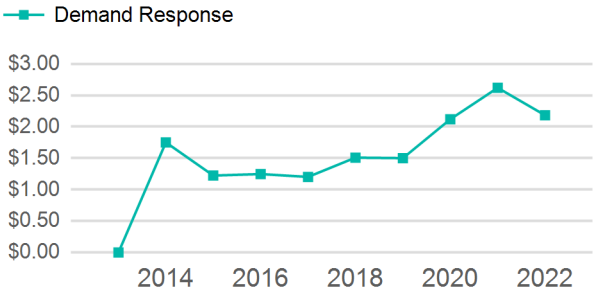
2022 Annual Agency Profile - Butler County Senior Service Program dba Butler County Public Transit (NTD ID 70121)

Mailing Address: 451 N 5TH ST
DAVID CITY, NE 68632-1648

Website: https://co.butler.ne.us/webpages/services/senior_services.html

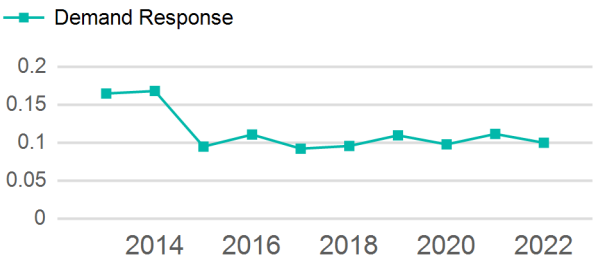
		Service Consumed	
		Annual Unlinked Trips (UPT)	3,854
Assets		Service Supplied	
Revenue Vehicles	4	Annual Vehicle Revenue Miles (VRM)	38,619
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	1,415
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	4

Operating Expenses per Vehicle Revenue Mile



Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,854	4	0	38,619	1,415
Total	3,854	4	0	38,619	1,415

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics		Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.18	\$59.57	0.1	2.7	\$21.87
Total	\$2.18	\$59.57	0.1	2.7	\$21.87

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Summary of Operating Expenses (OE)

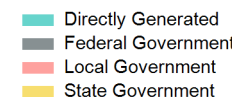
Mode	Operating Expenses	Fare Revenues
Demand Response	\$84,294	\$8,660
Total	\$84,294	\$8,660

2022 Funding Breakdown

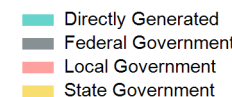
Sources of Operating Funds Expended

Directly Generated	\$8,660
Federal Government	\$61,697
Local Government	\$2,567
State Government	\$11,370
Total Operating Funds Expended	\$84,294

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	13.3