

2022 Annual Agency Profile - Hoisington Commission on Aging/City of Hoisington (NTD ID 70115)

Mailing Address: 109 E 1ST ST
HOISINGTON, KS 67544-2505

Website: <http://www.hoisingtonks.org>

Service Consumed

Annual Unlinked Trips (UPT) 5,069

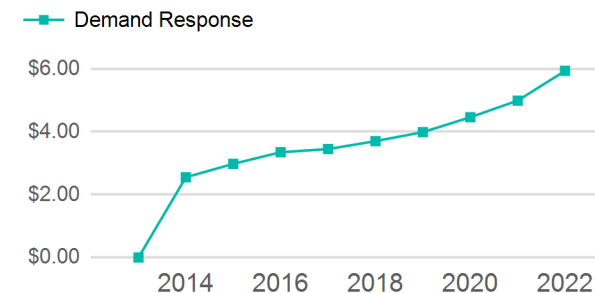
Assets

Revenue Vehicles 1
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 6,392
Annual Vehicle Revenue Hours (VRH) 853
Vehicles Operated in Maximum Service (VOMS) 1

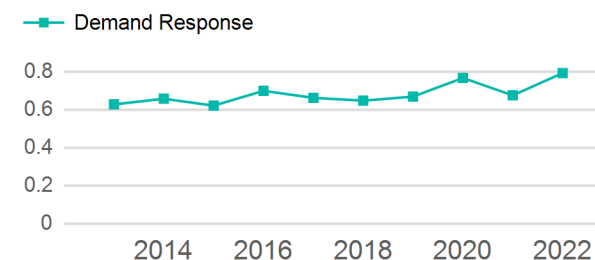
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,069	1	0	6,392	853
Total	5,069	1	0	6,392	853

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.94	\$44.50	0.8	5.9	\$7.49
Total	\$5.94	\$44.50	0.8	5.9	\$7.49

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2022 Funding Breakdown

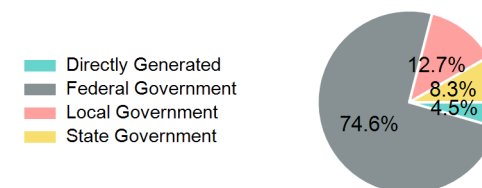
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$37,955	\$1,693
Total	\$37,955	\$1,693

Sources of Operating Funds Expended

Directly Generated	\$1,693
Federal Government	\$28,302
Local Government	\$4,816
State Government	\$3,144
Total Operating Funds Expended	\$37,955

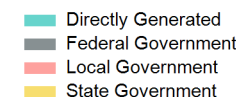
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	9.0