

2022 Annual Agency Profile - Southeast Nebraska Community Action Partnership (NTD ID 70112)

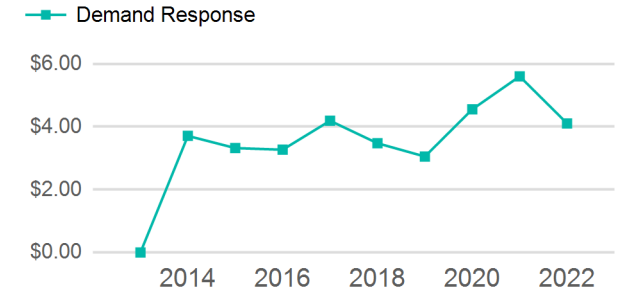
Mailing Address: 802 4TH ST
HUMBOLDT, NE 68376-6049

Website: <https://www.senca.org/index.php/community-economic-development-54/richardson-county-transit>

Service Consumed

Annual Unlinked Trips (UPT) 6,730

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

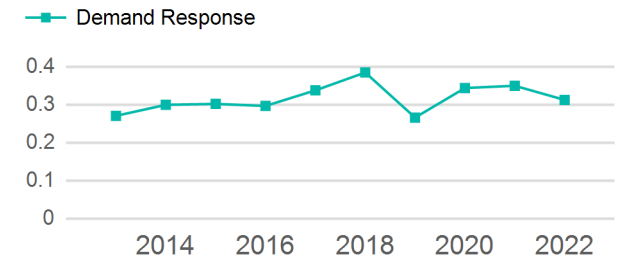
Service Supplied

Annual Vehicle Revenue Miles (VRM) 21,532
Annual Vehicle Revenue Hours (VRH) 1,878
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,730	3	0	21,532	1,878
Total	6,730	3	0	21,532	1,878

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.11	\$47.08	0.3	3.6	\$13.14
Total	\$4.11	\$47.08	0.3	3.6	\$13.14

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2022 Funding Breakdown

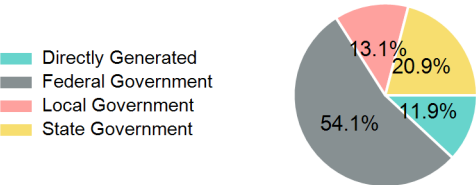
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$88,418	\$10,533
Total	\$88,418	\$10,533

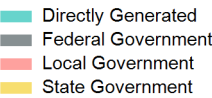
Directly Generated	\$10,533
Federal Government	\$47,795
Local Government	\$11,567
State Government	\$18,523
Total Operating Funds Expended	\$88,418



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	9.3

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%