

# 2022 Annual Agency Profile - Osage County Council on Aging (NTD ID 70109)

**Mailing Address:** 717 TOPEKA AVE  
LYNDON, KS 66451-9792

**Website:** <http://www.osageco.org>

## Service Consumed

Annual Unlinked Trips (UPT) 5,453

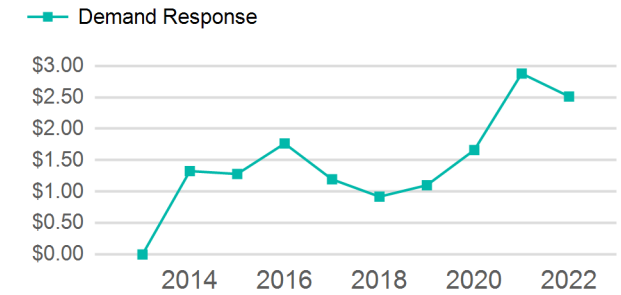
## Assets

Revenue Vehicles 7  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 183,716  
Annual Vehicle Revenue Hours (VRH) 9,325  
Vehicles Operated in Maximum Service (VOMS) 6

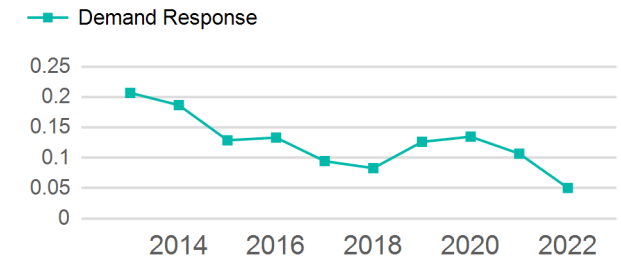
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,453	6	0	183,716	9,325
<b>Total</b>	<b>5,453</b>	<b>6</b>	<b>0</b>	<b>183,716</b>	<b>9,325</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.48	\$29.15	0.0	0.6	\$49.85
<b>Total</b>	<b>\$1.48</b>	<b>\$29.15</b>	<b>0.0</b>	<b>0.6</b>	<b>\$49.85</b>

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2022 Funding Breakdown

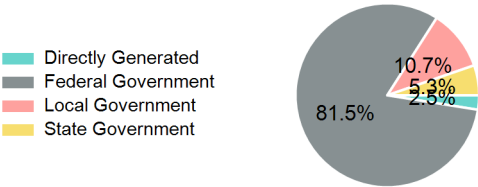
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$271,851	\$6,830
Total	\$271,851	\$6,830

Directly Generated	\$6,830
Federal Government	\$221,681
Local Government	\$28,997
State Government	\$14,343
Total Operating Funds Expended	\$271,851



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 75%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 25%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	7.1