

# 2022 Annual Agency Profile - City of Muscatine (NTD ID 70101)

**Mailing Address:** 215 SYCAMORE ST  
MUSCATINE, IA 52761-3839

**Website:** <http://www.muscatineiowa.gov>

## Service Consumed

Annual Unlinked Trips (UPT) 96,992

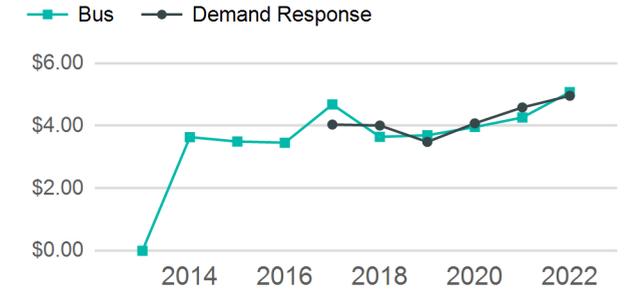
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 239,447

Annual Vehicle Revenue Hours (VRH) 20,523

Vehicles Operated in Maximum Service (VOMS) 8

## Operating Expenses per Vehicle Revenue Mile



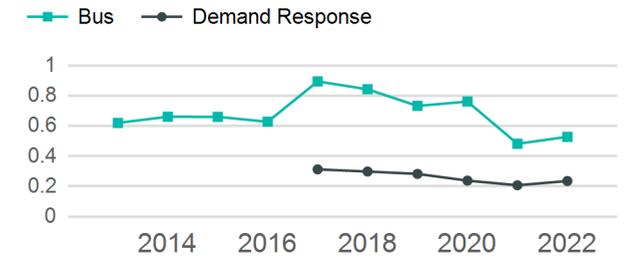
## Assets

Revenue Vehicles 12  
Service Vehicles 0  
Facilities 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,799	4	0	100,908	8,522
Bus	73,193	4	0	138,539	12,001
<b>Total</b>	<b>96,992</b>	<b>8</b>	<b>0</b>	<b>239,447</b>	<b>20,523</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.23	\$50.09	0.2	2.8	\$17.94
Bus	\$4.33	\$49.97	0.5	6.1	\$8.19
<b>Total</b>	<b>\$4.29</b>	<b>\$50.02</b>	<b>0.4</b>	<b>4.7</b>	<b>\$10.58</b>

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## 2022 Funding Breakdown

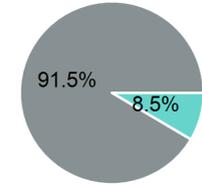
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$426,858	\$34,215
Bus	\$599,723	\$53,263
<b>Total</b>	<b>\$1,026,581</b>	<b>\$87,478</b>

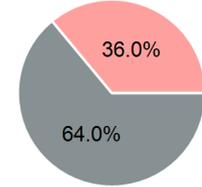
### Sources of Operating Funds Expended

Directly Generated	\$87,478
Federal Government	\$939,103
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,026,581</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,948
Local Government	\$11,221
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$31,169</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 7R01

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 35%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - SV - Sports Utility Vehicle - 8%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.3
Bus	6.6