

2022 Annual Agency Profile - Developmental Services of Northwest Kansas, Inc. (NTD ID 70060)

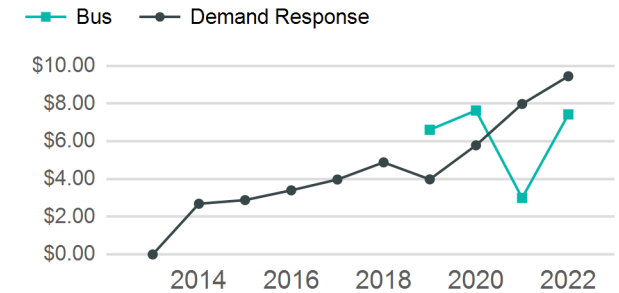
Mailing Address: 1205 E 22ND ST
HAYS, KS 67601

Website: <http://www.dsnwk.org>

Service Consumed

Annual Unlinked Trips (UPT) 27,450

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 1

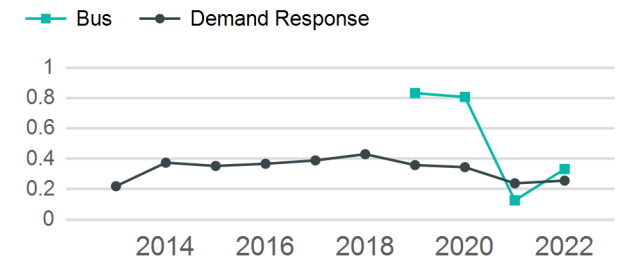
Service Supplied

Annual Vehicle Revenue Miles (VRM) 103,975
Annual Vehicle Revenue Hours (VRH) 9,668
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,097	10	0	93,899	9,040
Bus	3,353	1	0	10,076	628
Total	27,450	11	0	103,975	9,668

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.45	\$98.16	0.3	2.7	\$36.83
Bus	\$7.42	\$119.12	0.3	5.3	\$22.31
Total	\$9.25	\$99.52	0.3	2.8	\$35.05

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2022 Funding Breakdown

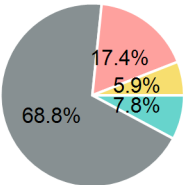
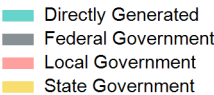
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$887,388	\$50,121
Bus	\$74,808	\$11,344
Total	\$962,196	\$61,465

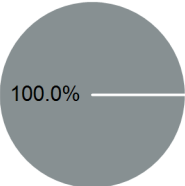
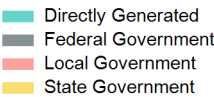
Directly Generated	\$75,185
Federal Government	\$662,192
Local Government	\$167,733
State Government	\$57,086
Total Operating Funds Expended	\$962,196



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$42,034
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$42,034



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	6.2
Bus	4.0