

2022 Annual Agency Profile - Loop Trolley Transportation Development District (NTD ID 70057)

Mailing Address: 5875 Delmar Blvd.
St. Louis, MO 63112

Website: <http://www.looptrolley.com>

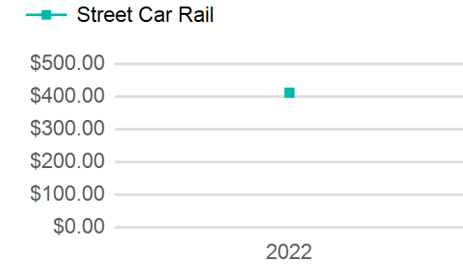
Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	
Service Area Population	50,580
Service Area Sq. Miles	5

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,901
Annual Unlinked Trips (UPT)	4,367
Average Weekday UPT	87
Average Saturday UPT	93
Average Sunday UPT	70

Operating Expenses per Vehicle Revenue Mile



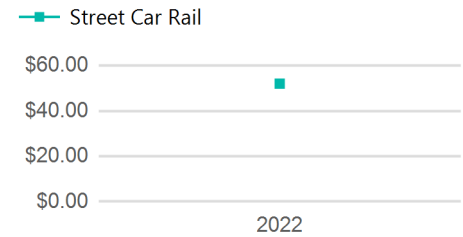
Assets

Revenue Vehicles	5
Service Vehicles	1
Facilities	14
Lane Miles	0
Track Miles	3.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,628
Annual Vehicle/Passenger Car Revenue Hours (VRH)	392
Vehicles Operated in Maximum Service (VOMS)	1
Vehicles Available for Maximum Service (VAMS)	2

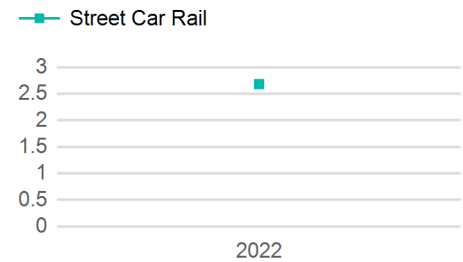
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Vehicles Available for Max. Service	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Fixed Guideway Directional Route Miles
Street Car Rail	2	0	1	12,901	4,367	1,628	0.00
Total	2	0	1	12,901	4,367	1,628	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$412.21	\$1,711.94	2.7	11.1	\$52.02	\$153.67
Total	\$412.21	\$1,711.94	2.7	11.1	\$52.02	\$153.67

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2022 Funding Breakdown

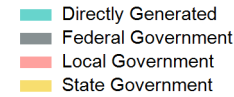
Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$455,852.00	67.9%
Other Operating Expenses	\$215,230	32.1%
Total Operating Expenses	\$671,082	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$30,084</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$701,166
State Government	\$0
Total Operating Funds Expended	\$701,166

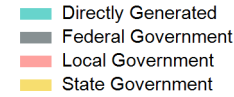
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$3,142
State Government	\$0
Total Capital Funds Expended	\$3,142

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$671,082	\$0	\$0	\$3,142	\$0	\$0
Total	\$671,082	\$0	\$0	\$3,142	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - VT - Vintage Trolley - 0%

Mode	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	100.0%	31.0