

2022 Annual Agency Profile - Cape Girardeau County Transit Authority (NTD ID 70051)

Mailing Address: 937 BROADWAY ST
CAPE GIRARDEAU, MO 63701-5475

Website: <http://www.cgcta.com/>

Geographic Coverage

Primary Urbanized/Rural Area Cape Girardeau, MO--IL
Service Area Population 82,113
Service Area Sq. Miles 579
Other Areas Served:
Missouri Non-UZA

Assets

Revenue Vehicles 43
Service Vehicles 2
Facilities 0

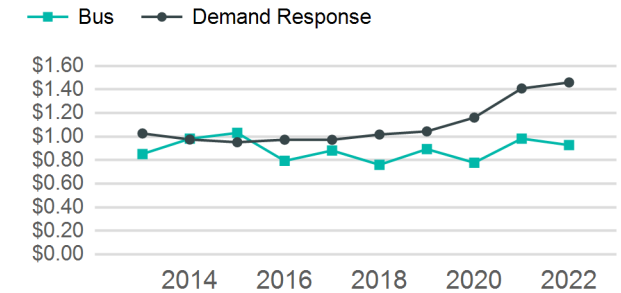
Service Consumed

Annual Unlinked Trips (UPT) 128,562

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,192,981
Annual Vehicle Revenue Hours (VRH) 74,696
Vehicles Operated in Maximum Service (VOMS) 30

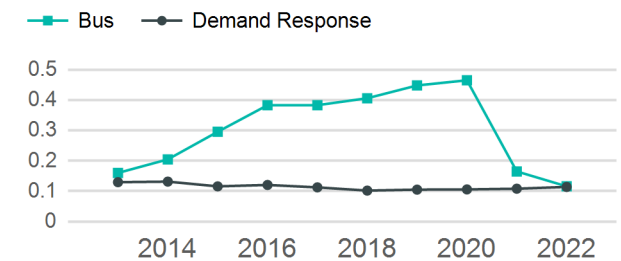
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	109,352	24	0	958,792	61,949
Bus	10,422	3	0	89,814	6,177
Vanpool	8,788	3	0	144,375	6,570
Total	128,562	30	0	1,192,981	74,696

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.92	\$45.18	0.1	1.8	\$25.59
Bus	\$1.86	\$26.98	0.1	1.7	\$15.99
Vanpool	\$1.10	\$24.21	0.1	1.3	\$18.10
Total	\$2.62	\$41.83	0.1	1.7	\$24.30

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2022 Funding Breakdown

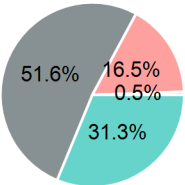
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

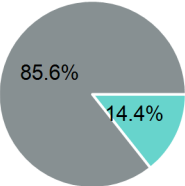
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,798,773	\$592,951
Bus	\$166,633	\$0
Vanpool	\$159,053	\$63,895
Total	\$3,124,459	\$656,846

Directly Generated	\$977,385
Federal Government	\$1,613,381
Local Government	\$516,731
State Government	\$16,962
Total Operating Funds Expended	\$3,124,459



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$35,813
Federal Government	\$213,601
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$249,414

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	2.7
Bus	7.7
Vanpool	2.8