

2022 Annual Agency Profile - City of Jefferson dba JEFFTRAN (NTD ID 70043)

Mailing Address: 320 E MCCARTY ST
JEFFERSON CITY, MO 65101-3169

Website: <https://www.jeffersoncitymo.gov/government/transit/index.php>

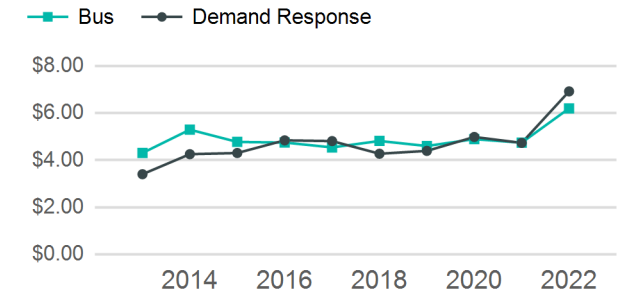
Geographic Coverage

Primary Urbanized/Rural Area	Jefferson City, MO
Service Area Population	43,228
Service Area Sq. Miles	38
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 210,101

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	22
Service Vehicles	2
Facilities	4

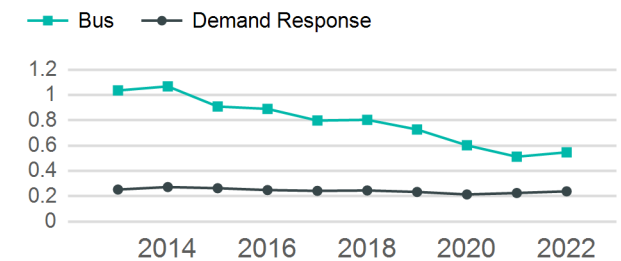
Service Supplied

Annual Vehicle Revenue Miles (VRM)	503,869
Annual Vehicle Revenue Hours (VRH)	34,659
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50,891	9	0	213,098	17,633
Bus	159,210	9	0	290,771	17,026
Total	210,101	18	0	503,869	34,659

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.92	\$83.61	0.2	2.9	\$28.97
Bus	\$6.20	\$105.84	0.5	9.4	\$11.32
Total	\$6.50	\$94.53	0.4	6.1	\$15.59

2022 Annual Agency Profile - City of Jefferson dba JEFFTRAN (NTD ID 70043)

2022 Funding Breakdown

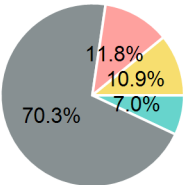
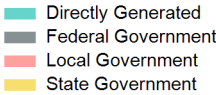
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

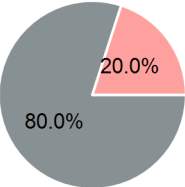
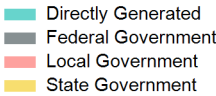
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,474,359	\$55,016
Bus	\$1,801,995	\$89,368
Total	\$3,276,354	\$144,384

Directly Generated	\$228,940
Federal Government	\$2,304,361
Local Government	\$387,045
State Government	\$356,008
Total Operating Funds Expended	\$3,276,354



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$11,724
------------------------------	----------

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 50%

Rolling Stock - BU - Bus - 100%

Rolling Stock - CU - Cutaway - 20%

Mode	Average Fleet Age in Years
Demand Response	7.6
Bus	14.6