

# 2022 Annual Agency Profile - Ames Transit Agency dba CyRide (NTD ID 70041)

**Mailing Address:** 601 N UNIVERSITY BLVD  
AMES, IA 50010-8671

**Website:** <http://www.cyrider.com/>

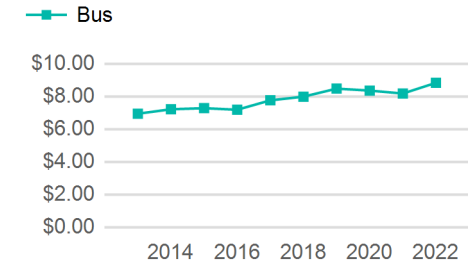
## Geographic Coverage

Primary Urbanized Area	Ames, IA
Square Miles	22
Population	66,342
Other Areas Served:	
Service Area Population	54,445
Service Area Sq. Miles	15

## Service Consumed

Annual Passenger Miles Traveled (PMT)	5,887,456
Annual Unlinked Trips (UPT)	3,656,805
Average Weekday UPT	13,649
Average Saturday UPT	2,192
Average Sunday UPT	1,403

## Operating Expenses per Vehicle Revenue Mile



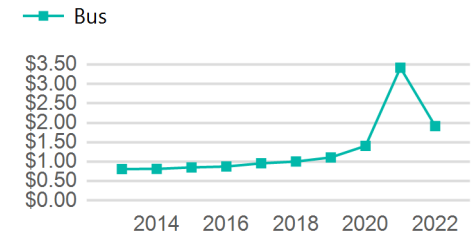
## Assets

Revenue Vehicles	94
Service Vehicles	2
Facilities	3
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,276,110
Annual Vehicle/Passenger Car Revenue Hours (VRH)	125,314
Vehicles Operated in Maximum Service (VOMS)	58
Vehicles Available for Maximum Service (VAMS)	94

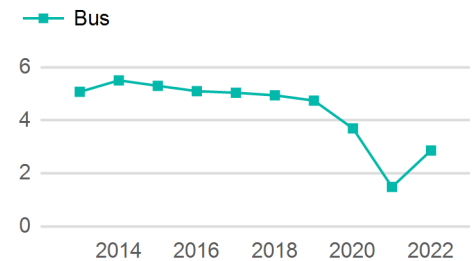
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	58	0	5,887,456	3,656,805	1,276,110	125,314	0.00
<b>Total</b>	<b>58</b>	<b>0</b>	<b>5,887,456</b>	<b>3,656,805</b>	<b>1,276,110</b>	<b>125,314</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.85	\$90.11	2.9	29.2	\$1.92	\$3.09
<b>Total</b>	<b>\$8.85</b>	<b>\$90.11</b>	<b>2.9</b>	<b>29.2</b>	<b>\$1.92</b>	<b>\$3.09</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$8,518,475	75.3%
Materials and Supplies	\$1,639,083	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,150,658	10.2%
<b>Total Operating Expenses</b>	<b>\$11,308,216</b>	<b>100.0%</b>

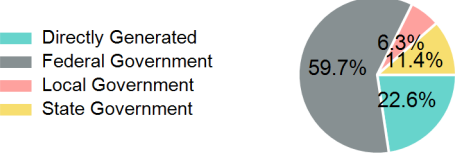
Purchased Transportation  
Reported Separately

\$242,350

Sources of Operating Funds  
Expended

Directly Generated	\$2,614,885
Federal Government	\$6,893,351
Local Government	\$726,260
State Government	\$1,316,070
<b>Total Operating Funds Expended</b>	<b>\$11,550,566</b>

Operating Funding Sources



Sources of Capital Funds  
Expended

Directly Generated	\$475,709
Federal Government	\$101,376
Local Government	\$175,853
State Government	\$3,771,534
<b>Total Capital Funds Expended</b>	<b>\$4,524,472</b>

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$11,291,892	\$2,573,303
<b>Total</b>	<b>\$11,291,892</b>	<b>\$2,573,303</b>

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,409,244	\$611,881	\$503,347	\$0
<b>\$3,409,244</b>	<b>\$611,881</b>	<b>\$503,347</b>	<b>\$0</b>

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 27%; Rolling Stock - CU - Cutaway - 0%

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	58	94	62.1%	11.8