

2022 Annual Agency Profile - City of Joplin dba Metro Area Publictransit System (NTD ID 70040)

Mailing Address: 602 S MAIN ST
JOPLIN, MO 64801-2316

Website: <https://www.joplinmo.org/365/public-transportation>

Geographic Coverage

Primary Urbanized/Rural Area Joplin, MO
Service Area Population 64,250
Service Area Sq. Miles 105
Other Areas Served:
Missouri Non-UZA

Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 2

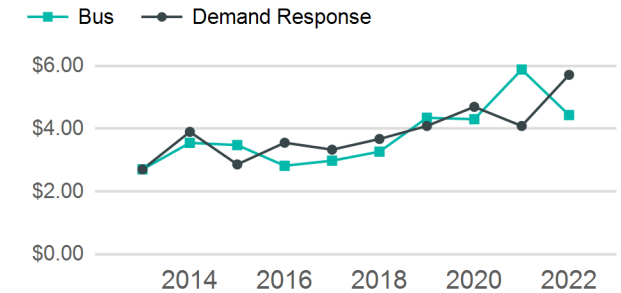
Service Consumed

Annual Unlinked Trips (UPT) 83,090

Service Supplied

Annual Vehicle Revenue Miles (VRM) 226,415
Annual Vehicle Revenue Hours (VRH) 17,691
Vehicles Operated in Maximum Service (VOMS) 7

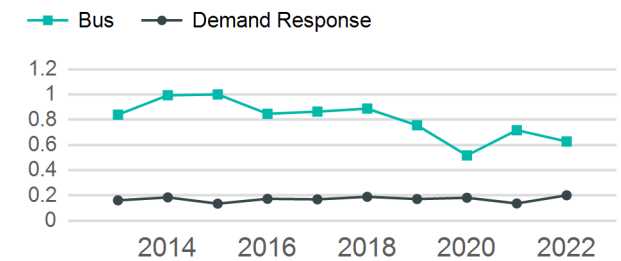
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,969	4	0	138,704	10,413
Bus	55,121	3	0	87,711	7,278
Total	83,090	7	0	226,415	17,691

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.72	\$76.14	0.2	2.7	\$28.35
Bus	\$4.43	\$53.44	0.6	7.6	\$7.06
Total	\$5.22	\$66.80	0.4	4.7	\$14.22

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2022 Funding Breakdown

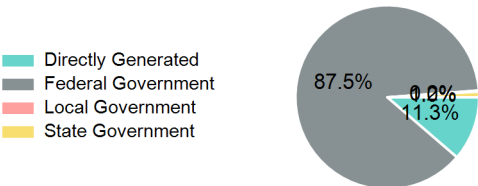
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$792,796	\$75,957
Bus	\$388,930	\$57,662
Total	\$1,181,726	\$133,619

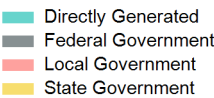
Directly Generated	\$133,619
Federal Government	\$1,034,114
Local Government	\$2,369
State Government	\$11,624
Total Operating Funds Expended	\$1,181,726



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 10%

Mode	Average Fleet Age in Years
Demand Response	4.6
Bus	3.7