

2022 Annual Agency Profile - University of Iowa (NTD ID 70019)

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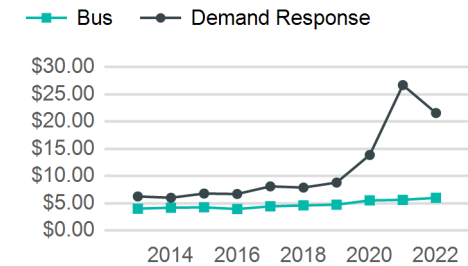
Geographic Coverage

Primary Urbanized Area	Iowa City, IA
Square Miles	51
Population	126,810
Other Areas Served:	
Service Area Population	78,440
Service Area Sq. Miles	30

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,320,353
Annual Unlinked Trips (UPT)	2,358,538
Average Weekday UPT	8,823
Average Saturday UPT	1,880
Average Sunday UPT	1,257

Operating Expenses per Vehicle Revenue Mile



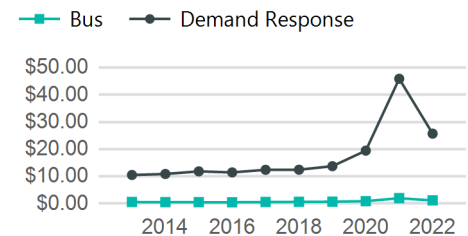
Assets

Revenue Vehicles	35
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	647,936
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,396
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	34

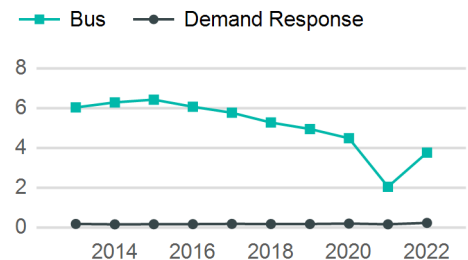
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	25	0	3,301,559	2,353,345	625,508	64,980	0.00
Demand Response	3	0	18,794	5,193	22,428	4,416	0.00
Total	28	0	3,320,353	2,358,538	647,936	69,396	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.00	\$57.73	3.8	36.2	\$1.14	\$1.59
Demand Response	\$21.56	\$109.48	0.2	1.2	\$25.72	\$93.10
Total	\$6.54	\$61.02	3.6	34.0	\$1.28	\$1.80

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources					
Labor	\$3,029,106	71.5%	Directly Generated	\$625,928	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	<div><div></div> 24.4%</div> <div><div></div> 60.8%</div> <div><div></div> 14.7%</div>				
			Federal Government	\$2,581,853						
			Local Government	\$0						
			State Government	\$1,037,054						
			Total Operating Funds Expended	\$4,244,835	Capital Funding Sources					
Materials and Supplies	\$816,512	19.3%	Sources of Capital Funds Expended		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>					
Purchased Transportation	\$0	0.0%	Directly Generated	\$0						
Other Operating Expenses	\$389,069	9.2%	Federal Government	\$0						
			Local Government	\$0						
Total Operating Expenses			State Government	\$0						
			Total Capital Funds Expended	\$0						
Reconciling OE Cash Expenditures	\$10,148									
Operating Expense Detail			Uses of Capital							
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other				
Bus	\$3,751,241	\$0	\$0	\$0	\$0	\$0				
Demand Response	\$483,446	\$0	\$0	\$0	\$0	\$0				
Total	\$4,234,687	\$0	\$0	\$0	\$0	\$0				

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Bus	25	29	66.7%	11.0
Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 40%; Rolling Stock - CU - Cutaway - 0%			Demand Response	3	5	16.0%	10.2