

2022 Annual Agency Profile - City of Wichita dba Wichita Transit (NTD ID 70015)

Mailing Address: 455 N MAIN ST FL 12
WICHITA, KS 67202-1623

Website: <http://www.wichitatransit.org/>

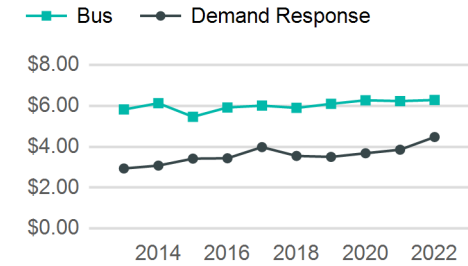
Geographic Coverage

Primary Urbanized Area	Wichita, KS
Square Miles	227
Population	500,231
Other Areas Served:	
Service Area Population	395,745
Service Area Sq. Miles	164

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,174,977
Annual Unlinked Trips (UPT)	1,076,276
Average Weekday UPT	3,767
Average Saturday UPT	2,015
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



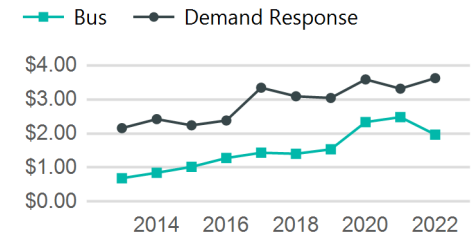
Assets

Revenue Vehicles	76
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,314,083
Annual Vehicle/Passenger Car Revenue Hours (VRH)	148,773
Vehicles Operated in Maximum Service (VOMS)	65
Vehicles Available for Maximum Service (VAMS)	76

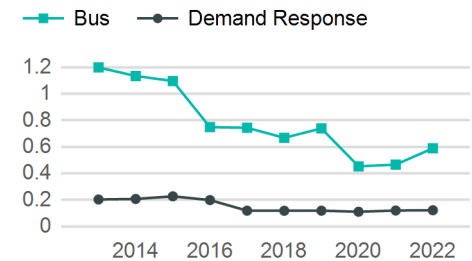
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	22	0	760,219	75,568	616,886	29,614	0.00
Bus	43	0	5,414,758	1,000,708	1,697,197	119,159	0.00
Total	65	0	6,174,977	1,076,276	2,314,083	148,773	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.48	\$93.25	0.1	2.6	\$3.63	\$36.54
Bus	\$6.29	\$89.54	0.6	8.4	\$1.97	\$10.66
Total	\$5.80	\$90.28	0.5	7.2	\$2.18	\$12.48

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$9,301,234	69.2%
Materials and Supplies	\$1,760,326	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,369,970	17.6%
Total Operating Expenses	\$13,431,530	100.0%

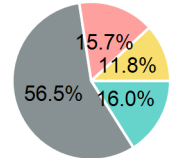
Reconciling OE Cash Expenditures \$63,618

Sources of Operating Funds Expended

Directly Generated	\$2,164,850
Federal Government	\$7,627,034
Local Government	\$2,113,258
State Government	\$1,590,006
Total Operating Funds Expended	\$13,495,148

Operating Funding Sources

Directly Generated
 Federal Government
 Local Government
 State Government

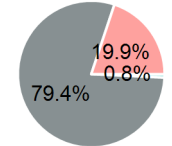


Sources of Capital Funds Expended

Directly Generated	\$3,150
Federal Government	\$330,828
Local Government	\$82,904
State Government	\$0
Total Capital Funds Expended	\$416,882

Capital Funding Sources

Directly Generated
 Federal Government
 Local Government
 State Government



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,761,632	\$245,654	\$0	\$0	\$0	\$0
Bus	\$10,669,898	\$1,707,289	\$0	\$348,015	\$68,867	\$0
Total	\$13,431,530	\$1,952,943	\$0	\$348,015	\$68,867	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 57%; Rolling Stock - BU - Bus - 25%; Rolling Stock - CU - Cutaway - 88%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	22	26	18.2%	6.3
Bus	43	50	16.3%	5.9