

2022 Annual Agency Profile - City of Sioux City dba Sioux City Transit System (NTD ID 70012)

Mailing Address: 509 NEBRASKA ST
SIOUX CITY, IA 51101-1305

<https://www.siuox-city.org/government/departments-q-to-z/transit>
Website: to-z/transit

Geographic Coverage

Primary Urbanized Area	Sioux City, IA--NE--SD
Square Miles	55
Population	113,066
Other Areas Served:	Iowa Non-UZA
Service Area Population	122,128
Service Area Sq. Miles	53

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,897,943
Annual Unlinked Trips (UPT)	626,395
Average Weekday UPT	2,227
Average Saturday UPT	1,063
Average Sunday UPT	0

Assets

Revenue Vehicles	39
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	743,838
Annual Vehicle/Passenger Car Revenue Hours (VRH)	53,488
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	44

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	8	176,804	39,310	163,958	11,761	0.00
Bus	17	0	2,721,139	587,085	579,880	41,727	0.00
Total	17	8	2,897,943	626,395	743,838	53,488	0.00

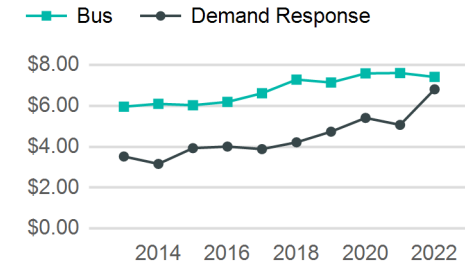
Metrics

Service Efficiency

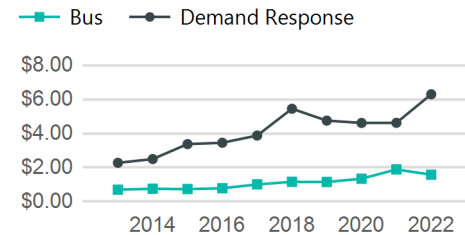
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.81	\$94.94	0.2	3.3	\$6.32	\$28.40
Bus	\$7.41	\$103.03	1.0	14.1	\$1.58	\$7.32
Total	\$7.28	\$101.25	0.8	11.7	\$1.87	\$8.65

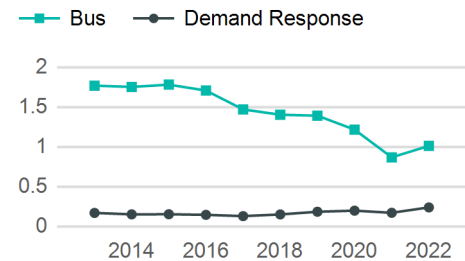
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

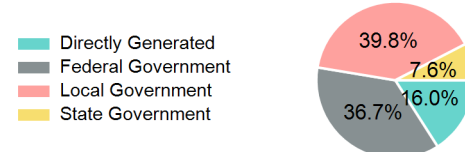
Summary of Operating Expenses (OE)

Labor	\$2,702,982	49.9%
Materials and Supplies	\$842,105	15.5%
Purchased Transportation	\$931,214	17.2%
Other Operating Expenses	\$939,391	17.3%
Total Operating Expenses	\$5,415,692	100.0%
<i>Reconciling OE Cash Expenditures</i>		
	\$58,931	

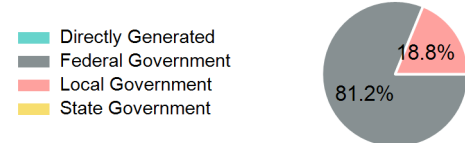
Sources of Operating Funds Expended

Directly Generated	\$874,103
Federal Government	\$2,006,486
Local Government	\$2,177,853
State Government	\$416,181
Total Operating Funds Expended	\$5,474,623

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,183,803
Local Government	\$737,001
State Government	\$0
Total Capital Funds Expended	\$3,920,804

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,116,555	\$140,069
Bus	\$4,299,137	\$561,966
Total	\$5,415,692	\$702,035

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$3,816,508	\$0	\$104,296	\$0
\$3,816,508	\$0	\$104,296	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 18%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	8	13	62.5%	5.5
Bus	17	31	82.4%	6.7