

2022 Annual Agency Profile - City of Dubuque (NTD ID 70011)

Mailing Address: 50 W 13TH ST
DUBUQUE, IA 52001-4805

Website: <http://www.cityofdubuque.org/transit>

Geographic Coverage

Primary Urbanized/Rural Area Dubuque, IA--IL
Service Area Population 60,140
Service Area Sq. Miles 26
Other Areas Served:

Assets

Revenue Vehicles 50
Service Vehicles 3
Facilities 2

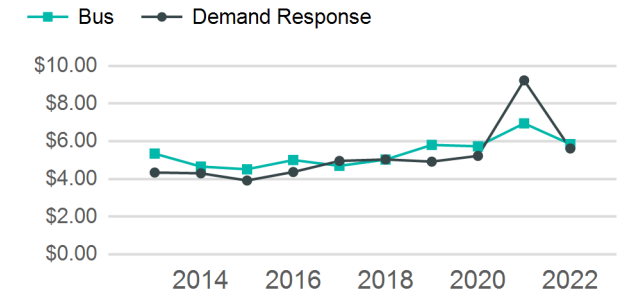
Service Consumed

Annual Unlinked Trips (UPT) 333,187

Service Supplied

Annual Vehicle Revenue Miles (VRM) 633,146
Annual Vehicle Revenue Hours (VRH) 49,512
Vehicles Operated in Maximum Service (VOMS) 20

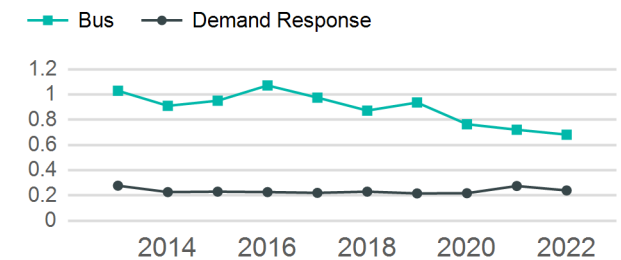
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 53,669 | 9 | 0 | 223,496 | 19,216 |
| Bus | 279,518 | 11 | 0 | 409,650 | 30,296 |
| Total | 333,187 | 20 | 0 | 633,146 | 49,512 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$5.62 | \$65.35 | 0.2 | 2.8 | \$23.40 |
| Bus | \$5.85 | \$79.14 | 0.7 | 9.2 | \$8.58 |
| Total | \$5.77 | \$73.79 | 0.5 | 6.7 | \$10.97 |

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2022 Funding Breakdown

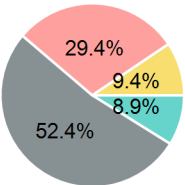
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,255,826 | \$142,959 |
| Bus | \$2,397,671 | \$118,407 |
| Total | \$3,653,497 | \$261,366 |

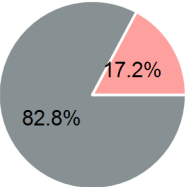
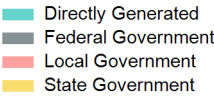
| | |
|--------------------------------|-------------|
| Directly Generated | \$323,434 |
| Federal Government | \$1,913,622 |
| Local Government | \$1,073,013 |
| State Government | \$343,428 |
| Total Operating Funds Expended | \$3,653,497 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-------------|
| Directly Generated | \$0 |
| Federal Government | \$1,829,076 |
| Local Government | \$379,289 |
| State Government | \$0 |
| Total Capital Funds Expended | \$2,208,365 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 35%

Rolling Stock - CU - Cutaway - 35%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.2 |
| Bus | 9.1 |