

2022 Annual Agency Profile - Des Moines Area Regional Transit Authority (NTD ID 70010)

Mailing Address: 620 CHERRY ST
DES MOINES, IA 50309-4221

Website: <http://www.ridedart.com/>

Geographic Coverage

Primary Urbanized Area	Des Moines, IA
Square Miles	225
Population	542,486
Other Areas Served:	Iowa Non-UZA
Service Area Population	354,320
Service Area Sq. Miles	136

Service Consumed

Annual Passenger Miles Traveled (PMT)	13,514,952
Annual Unlinked Trips (UPT)	2,588,686
Average Weekday UPT	8,666
Average Saturday UPT	4,432
Average Sunday UPT	2,524

Assets

Revenue Vehicles	222
Service Vehicles	17
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,589,430
Annual Vehicle/Passenger Car Revenue Hours (VRH)	277,612
Vehicles Operated in Maximum Service (VOMS)	152
Vehicles Available for Maximum Service (VAMS)	223

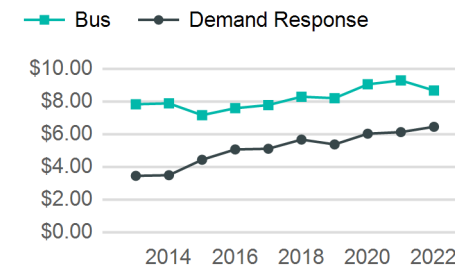
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	21	2	666,078	85,150	712,422	43,868	0.00
Vanpool	48	0	3,318,638	74,785	809,099	17,973	0.00
Bus	81	0	9,530,236	2,428,751	3,067,909	215,771	0.00
Total	150	2	13,514,952	2,588,686	4,589,430	277,612	0.00

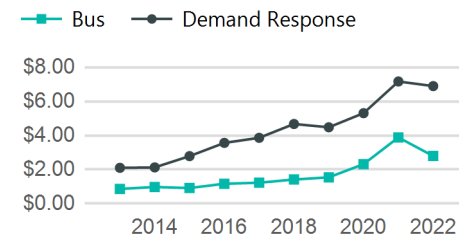
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.47	\$105.01	0.1	1.9	\$6.92	\$54.10
Vanpool	\$1.05	\$47.39	0.1	4.2	\$0.26	\$11.39
Bus	\$8.68	\$123.47	0.8	11.3	\$2.80	\$10.97
Total	\$6.99	\$115.63	0.6	9.3	\$2.38	\$12.40

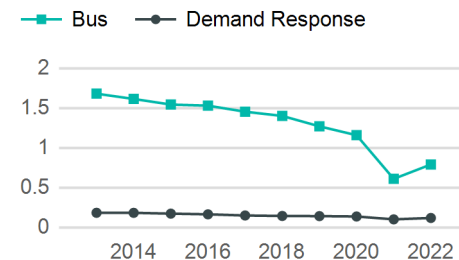
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$21,586,194	67.2%	Directly Generated	\$14,814,523	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$3,805,967	11.9%	Federal Government	\$16,180,833		
Purchased Transportation	\$85,684	0.3%	Local Government	\$0		
Other Operating Expenses	\$6,622,281	20.6%	State Government	\$2,198,461		
Total Operating Expenses	\$32,100,126	100.0%	Total Operating Funds Expended	\$33,193,817		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$2,457,729	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$5,721,040		
			Local Government	\$106,918		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,093,691</i>		Total Capital Funds Expended	\$8,285,687		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,606,617	\$579,976	\$0	\$0	\$0	\$0
Vanpool	\$851,651	\$295,163	\$0	\$0	\$0	\$0
Bus	\$26,641,858	\$3,657,300	\$7,478,161	\$56,242	\$603,909	\$147,375
Total	\$32,100,126	\$4,532,439	\$7,478,161	\$56,242	\$603,909	\$147,375

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire			Demand Response	23	35	52.2%	4.9
Vehicles - 47%; Facility - Administrative / Maintenance Facilities - 20%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%;			Vanpool	48	77	37.0%	4.8
Rolling Stock - BU - Bus - 16%; Rolling Stock - CU - Cutaway - 24%; Rolling Stock - MV - Minivan - 64%; Rolling Stock - VN - Van - 46%			Bus	81	111	60.4%	6.9

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