

2022 Annual Agency Profile - City of Cedar Rapids dba Cedar Rapids Transit (NTD ID 70008)

Mailing Address: 101 1ST ST SE
CEDAR RAPIDS, IA 52401-1205

Website: <http://www.cedar-rapids.org/transit/>

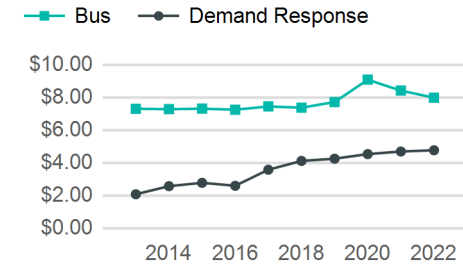
Geographic Coverage

Primary Urbanized Area	Cedar Rapids, IA
Square Miles	86
Population	192,844
Other Areas Served:	
Service Area Population	158,890
Service Area Sq. Miles	78

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,652,511
Annual Unlinked Trips (UPT)	753,831
Average Weekday UPT	2,918
Average Saturday UPT	69
Average Sunday UPT	72

Operating Expenses per Vehicle Revenue Mile



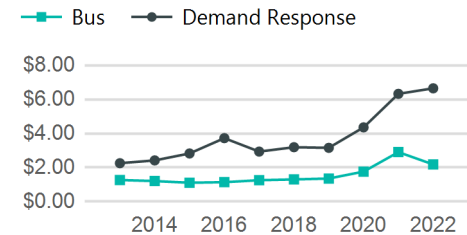
Assets

Revenue Vehicles	50
Service Vehicles	0
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,112,638
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,144
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	40

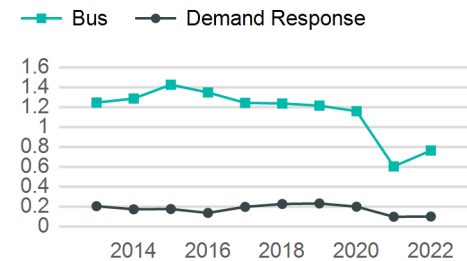
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	22	0	3,549,336	739,445	968,950	61,182	0.00
Demand Response	0	4	103,175	14,386	143,688	6,962	0.00
Total	22	4	3,652,511	753,831	1,112,638	68,144	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.00	\$126.68	0.8	12.1	\$2.18	\$10.48
Demand Response	\$4.79	\$98.80	0.1	2.1	\$6.67	\$47.81
Total	\$7.58	\$123.84	0.7	11.1	\$2.31	\$11.19

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,549,800	53.9%	Directly Generated	\$473,435	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,325,030	15.7%	Federal Government	\$3,496,743		
Purchased Transportation	\$476,314	5.6%	Local Government	\$4,849,634		
Other Operating Expenses	\$2,087,536	24.7%	State Government	\$986,780		
Total Operating Expenses	\$8,438,680	100.0%	Total Operating Funds Expended	\$9,806,592		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$712,000		
			Local Government	\$817,859		
			State Government	\$0		
			Total Capital Funds Expended	\$1,529,859		
<i>Reconciling OE Cash Expenditures</i>						
<i>Purchased Transportation Reported Separately</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,750,834	\$73,550	\$913,260	\$0	\$616,599	\$0
Demand Response	\$687,846	\$127,609	\$0	\$0	\$0	\$0
Total	\$8,438,680	\$201,159	\$913,260	\$0	\$616,599	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 60%; Rolling Stock - CU - Cutaway - 60%			Bus	22	32	100.0%	8.4
			Demand Response	4	8	45.5%	4.7