

# 2022 Annual Agency Profile - New Mexico Department of Transportation (NTD ID 66339)

**Mailing Address:** 1120 CERRILLOS RD  
SANTA FE, NM 87505-1842

<https://www.dot.state.nm.us/content/Website:/nmdot/en.html>

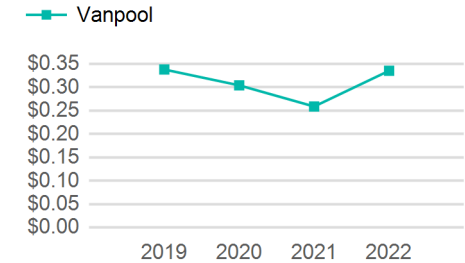
## Geographic Coverage

<b>Primary Urbanized Area</b>	Las Cruces, NM
<b>Square Miles</b>	64
<b>Population</b>	139,338
<b>Other Areas Served:</b>	
	El Paso, TX--NM, Albuquerque, NM, New Mexico Non-UZA, Farmington, NM, Santa Fe, NM, Los Lunas, NM
<b>Service Area Population</b>	1,879,815
<b>Service Area Sq. Miles</b>	1,520

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	7,282,249
<b>Annual Unlinked Trips (UPT)</b>	117,316
<b>Average Weekday UPT</b>	388
<b>Average Saturday UPT</b>	148
<b>Average Sunday UPT</b>	162

## Operating Expenses per Vehicle Revenue Mile



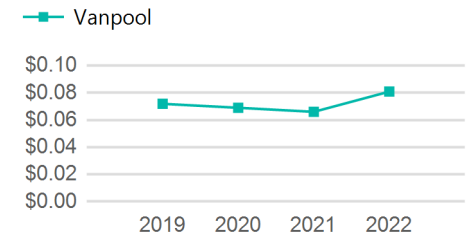
## Assets

<b>Revenue Vehicles</b>	67
<b>Service Vehicles</b>	0
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,755,177
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	30,524
<b>Vehicles Operated in Maximum Service (VOMS)</b>	50
<b>Vehicles Available for Maximum Service (VAMS)</b>	50

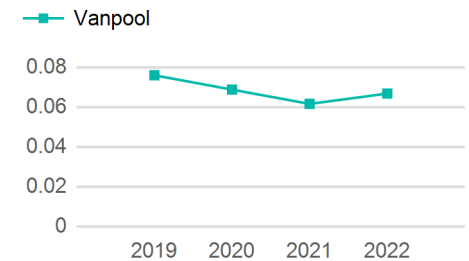
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Vanpool	0	50	7,282,249	117,316	1,755,177	30,524	0.00
<b>Total</b>	<b>0</b>	<b>50</b>	<b>7,282,249</b>	<b>117,316</b>	<b>1,755,177</b>	<b>30,524</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.34	\$19.29	0.1	3.8	\$0.08	\$5.02
<b>Total</b>	<b>\$0.34</b>	<b>\$19.29</b>	<b>0.1</b>	<b>3.8</b>	<b>\$0.08</b>	<b>\$5.02</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources					
Labor	\$6,898	1.2%	Directly Generated	\$757,574	<table><tr><td>Directly Generated</td><td>76.4%</td></tr><tr><td>Federal Government</td><td>23.6%</td></tr></table>		Directly Generated	76.4%	Federal Government	23.6%
Directly Generated	76.4%									
Federal Government	23.6%									
Materials and Supplies	\$0	0.0%	Federal Government	\$233,518						
Purchased Transportation	\$581,932	98.8%	Local Government	\$0						
Other Operating Expenses	\$0	0.0%	State Government	\$0						
Total Operating Expenses	\$588,830	100.0%	Total Operating Funds Expended	\$991,092						
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources					
Reconciling OE Cash Expenditures	\$402,262		Directly Generated	\$0	<table><tr><td>Directly Generated</td><td>100%</td></tr></table>		Directly Generated	100%		
			Directly Generated	100%						
			Federal Government	\$0						
			Local Government	\$0						
			State Government	\$0						
Total Capital Funds Expended	\$0									
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other				
Vanpool	\$588,830	\$757,574	\$0	\$0	\$0	\$0				
Total	\$588,830	\$757,574	\$0	\$0	\$0	\$0				

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Vanpool	50	50	0.0%	1.5