## 2022 Annual Agency Profile - West Feliciana Public Transit (NTD ID 66337)

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Mailing Address:	5934 COMMERCE ST STE A			Website:					
	SAINT FRANC	CISVILLE, LA 7	0775-4416						
				Service Cons	sumed				
			Annual Unlinked Trips (UPT)		(UPT)	7,540	Operating Expenses per Vehicle Revenue Mile		
							Demand Response		
Assets			Service Supplied				\$2.00		
Revenue Vehicles	2		Annual Vehicle Revenue Miles (VRM)			110,548	\$1.50		
Service Vehicles	(	0	Annual Vehicle Revenue Hours (VRH)		5,237	\$1.00			
Facilities	0		Vehicles Operated in Maximum Service (VOMS)			2	\$0.50		
							\$0.00		
	Modal Characteristics						2019 2020 2021 2022		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	7,540	2	0	110,548	5,237		─ <b>=</b> ─ Demand Response		
Total	7,540	2	0	110,548	5,237		0.1		
							0.08		
Metrics	Service E	Efficiency	Service Effectiveness				0.04		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.02		
Demand Response	\$1.61	\$33.96	0.1	1.4	\$23.59		2019 2020 2021 2022		
Total	\$1.61	\$33.96	0.1	1.4	\$23.59		p. 1		

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			2022 Funding Breakdown				
Summary of Operati	ng Expenses (Ol	Ξ)	Sources of Opera Expend	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$11,328 \$166,530 \$0 \$0	Directly Generated Federal Government Local Government State Government	93.6% 6.4%	
			Total Operating	\$177,858			
Demand Response	\$177,858	\$11,328	Funds Expended		Capital Funding Sources		
Total	\$177,858						
			Sources of Capital F	Directly Generated			
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	<ul> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>		
		Total Capital Funds Expended \$0		\$0			
			2022 Asset Management				
Transit Asset Managem	nent (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02			
			Metric				
2022 Performance Measure - Ass (% not in State of Good Repair)	set - 2023 Target		Mode	Average Fleet Age in Years			
Facility - Administrative / Maintena Rolling Stock - CU - Cutaway - 239 Rolling Stock - MV - Minivan - 59% Rolling Stock - SV - Sports Utility V Rolling Stock - VN - Van - 90%	%		Demand Response	4.0		p. 2 of	
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