

# 2022 Annual Agency Profile - Capital Area Rural Transportation System (CARTS - RURAL) (NTD ID 66271)

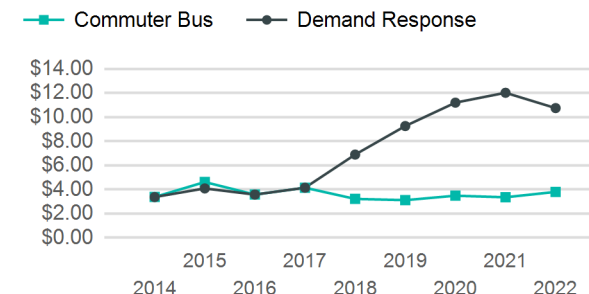
**Mailing Address:** 5300 TUCKER HILL LN  
CEDAR CREEK, TX 78612-4183

**Website:** <http://www.ridecarts.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 135,756

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 220  
**Service Vehicles** 0  
**Facilities** 1

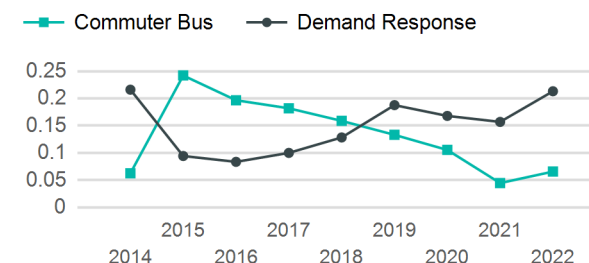
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 983,588  
**Annual Vehicle Revenue Hours (VRH)** 60,438  
**Vehicles Operated in Maximum Service (VOMS)** 87

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32,725	30	0	499,141	20,134
Demand Response	102,138	51	0	478,858	39,800
Bus	893	6	0	5,589	504
<b>Total</b>	<b>135,756</b>	<b>87</b>	<b>0</b>	<b>983,588</b>	<b>60,438</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.80	\$94.29	0.1	1.6	\$58.01
Demand Response	\$10.75	\$129.33	0.2	2.6	\$50.40
Bus	\$7.49	\$83.06	0.2	1.8	\$46.88
<b>Total</b>	<b>\$7.21</b>	<b>\$117.27</b>	<b>0.1</b>	<b>2.2</b>	<b>\$52.21</b>

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2022 Funding Breakdown

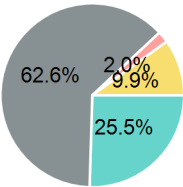
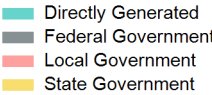
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,898,372	\$22,405
Demand Response	\$5,147,518	\$61,569
Bus	\$41,861	\$185
Total	\$7,087,751	\$84,159

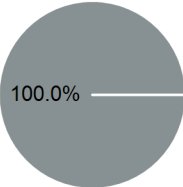
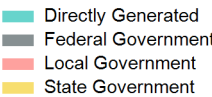
Sources of Operating Funds Expended

Directly Generated	\$1,805,319
Federal Government	\$4,435,978
Local Government	\$142,136
State Government	\$704,318
Total Operating Funds Expended	\$7,087,751

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$410,816
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$410,816

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Commuter Bus	4.5
Demand Response	6.2
Bus	9.8