2022 Annual Agency Profile - Iberville Sheriff's Office (NTD ID 66267)

Mailing Address:	58050 MERIA PLAQUEMINE		717	Website: https://ibervillesheriff.com/transportation/				
				Service Consumed			Operating Expenses per Vehicle Revenue Mile	
				Annual Unlink	ed Trips (UPT)	8,926	Demand Response	
		Service Supplied			\$5.00			
Revenue Vehicles	7		Annual Vehicle Revenue Miles (VRM)			188,320	\$4.00	
Service Vehicles	()	Ann	Annual Vehicle Revenue Hours (VRH)			\$3.00	
Facilities	0		Vehicles Operated in Maximum Service (VOMS)			7	\$1.00 \$0.00	
		Moda	I Characteristics	aracteristics			2015 2017 2019 2021 2014 2016 2018 2020 2022	
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile	
Demand Response	8,926	7	0	188,320	14,694		Demand Response	
Total	8,926	7	0	188,320	14,694		0.06	
Metrics	Service E	fficiency	ncy Service Effectiveness				0.04	

p. 1 of 2

Metrics	Service	inclency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$4.10	\$52.56	0.0	0.6	\$86.53	
Total	\$4.10	\$52.56	0.0	0.6	\$86.53	

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			2022 Funding Breakdown			
Summary of O	perating Expenses (OI	Ξ)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$702,040 \$70,350 \$0	 Directly Generated Federal Government Local Government State Government 	90.9%
			Total Operating	\$772,390		
Demand Response	\$772,390	\$0	Funds Expended		Capital Funding Sources	
Total	\$772,390	\$0				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID	6R02		
			Metric			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Average Fleet Age in Years		
Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 59% Rolling Stock - SV - Sports Utility Vehicle - 0%			Demand Response	5.3		

Rolling Stock - VN - Van - 90%