

2022 Annual Agency Profile - Ohkay Owingeh Pueblo (NTD ID 66188)

Mailing Address: 220 POPAY
OHKAY OWINGEH, NM 87566-3801

Website: <http://ohkay.org/>

Geographic Coverage

Primary Urbanized/Rural Area New Mexico Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 6,663

Service Supplied

Annual Vehicle Revenue Miles (VRM) 30,430
Annual Vehicle Revenue Hours (VRH) 4,904
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

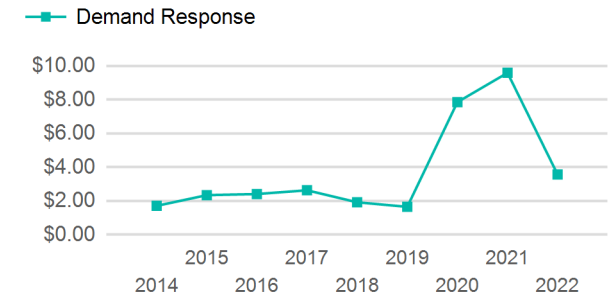
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,663	6	0	30,430	4,904
Total	6,663	6	0	30,430	4,904

Service Efficiency

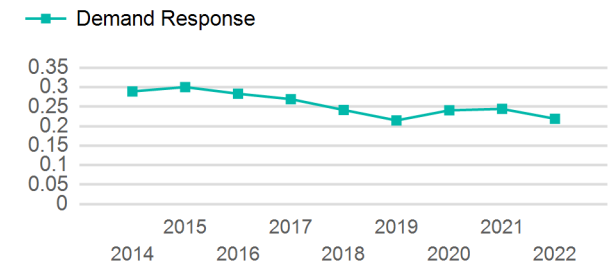
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.13	\$44.25	0.2	1.4	\$32.57
Total	\$7.13	\$44.25	0.2	1.4	\$32.57

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

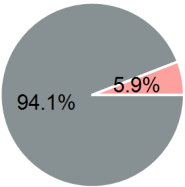
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$216,998	\$0
Total	\$216,998	\$0

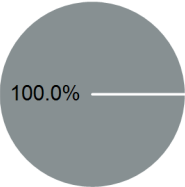
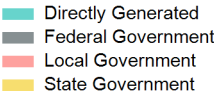
Directly Generated	\$0
Federal Government	\$204,284
Local Government	\$12,714
State Government	\$0
Total Operating Funds Expended	\$216,998



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$64,323
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$64,323



2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 100%
Rolling Stock - MV - Minivan - 0%

Mode

Demand Response

Average Fleet
Age in Years

7.0