

2022 Annual Agency Profile - South Texas College (NTD ID 60274)

Mailing Address: 3201 PECAN BLVD
MCALLEN, TX 78501-6661

Website: <https://www.southtexascollege.edu/jagexpress/>

Geographic Coverage

Primary Urbanized/Rural Area McAllen, TX
Service Area Population 142,210
Service Area Sq. Miles 63
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 8,687

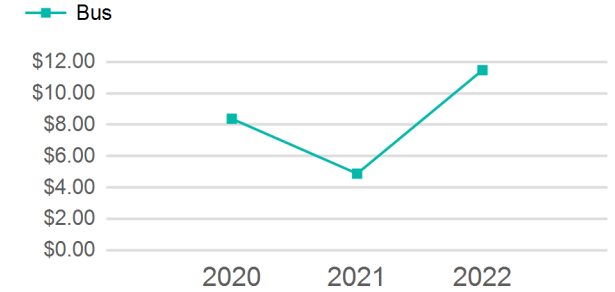
Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 46,792
Annual Vehicle Revenue Hours (VRH) 2,896
Vehicles Operated in Maximum Service (VOMS) 2

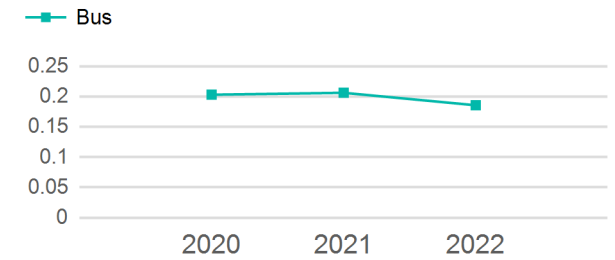
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,687	2	0	46,792	2,896
Total	8,687	2	0	46,792	2,896

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.74	\$92.68	0.2	3.0	\$30.90
Total	\$5.74	\$92.68	0.2	3.0	\$30.90

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2022 Funding Breakdown

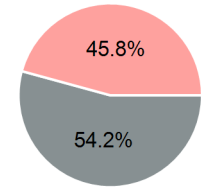
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$268,408	\$0
Total	\$268,408	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$145,572
Local Government	\$122,836
State Government	\$0
Total Operating Funds Expended	\$268,408

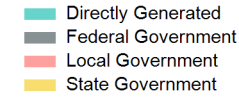
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 14%

Mode	Average Fleet Age in Years
Bus	6.4