

2022 Annual Agency Profile - Grand Gateway EDA/ Pelivan (NTD ID 60266)

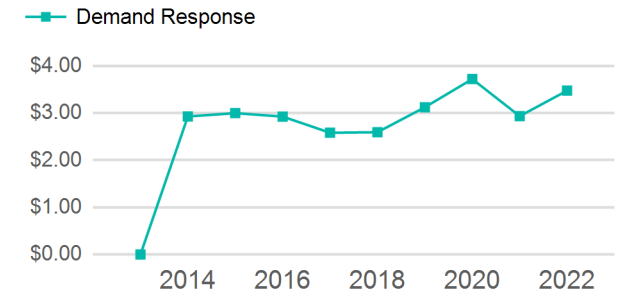
Mailing Address: PO DRAWER B
BIG CABIN, OK 74332-0502

Website: <http://www.pelivantransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 62,174

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 66
Service Vehicles 0
Facilities 2

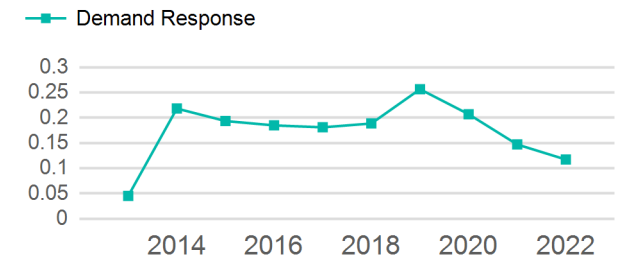
Service Supplied

Annual Vehicle Revenue Miles (VRM) 530,073
Annual Vehicle Revenue Hours (VRH) 55,144
Vehicles Operated in Maximum Service (VOMS) 35

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,174	35	0	530,073	55,144
Total	62,174	35	0	530,073	55,144

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.47	\$33.40	0.1	1.1	\$29.62
Total	\$3.47	\$33.40	0.1	1.1	\$29.62

2022 Annual Agency Profile - Grand Gateway EDA/ Pelivan (NTD ID 60266)

2022 Funding Breakdown

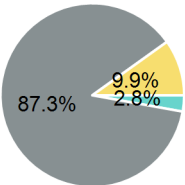
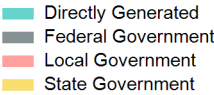
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,841,615	\$52,356
Total	\$1,841,615	\$52,356

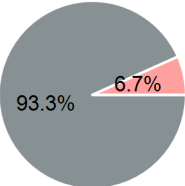
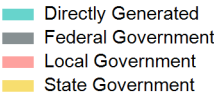
Directly Generated	\$52,356
Federal Government	\$1,607,335
Local Government	\$0
State Government	\$181,924
Total Operating Funds Expended	\$1,841,615



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$303,759
Local Government	\$21,690
State Government	\$0
Total Capital Funds Expended	\$325,449



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	5.8