

2022 Annual Agency Profile - Central Texas Rural Transit District (NTD ID 60262)

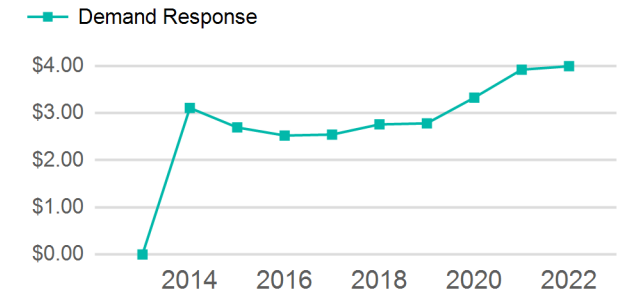
Mailing Address: 2310 S CONCHO ST
COLEMAN, TX 76834-7314

Website: <http://www.cityandruralrides.com>

Service Consumed

Annual Unlinked Trips (UPT) 91,683

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 62
Service Vehicles 14
Facilities 0

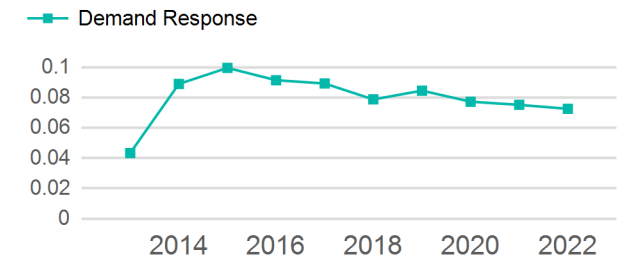
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,263,099
Annual Vehicle Revenue Hours (VRH) 52,901
Vehicles Operated in Maximum Service (VOMS) 58

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91,683	58	0	1,263,099	52,901
Total	91,683	58	0	1,263,099	52,901

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.99	\$95.33	0.1	1.7	\$55.01
Total	\$3.99	\$95.33	0.1	1.7	\$55.01

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2022 Funding Breakdown

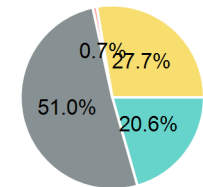
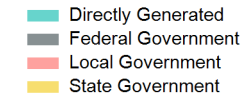
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,043,271	\$1,008,555
Total	\$5,043,271	\$1,008,555

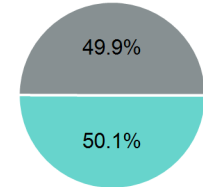
Sources of Operating Funds Expended

Directly Generated	\$1,038,315
Federal Government	\$2,571,118
Local Government	\$37,155
State Government	\$1,396,683
Total Operating Funds Expended	\$5,043,271

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$92,289
Federal Government	\$92,100
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$184,389

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 6R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	3.7