## 2022 Annual Agency Profile - Allen Council on Aging (NTD ID 60249)

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Mailing Address:	602 COURT S	т	Website:						
	OBERLIN, LA	70655-6407							
				Service Cons	sumed				
				Annual Unlink	ced Trips (UPT)	8,412	Operating Expenses per Vehicle Revenue Mile —— Demand Response		
Assets			Service Supplied				\$2.00		
Revenue Vehicles	8		Annual Vehicle Revenue Miles (VRM)			254,042	\$1.50		
Service Vehicles	0		Annual Vehicle Revenue Hours (VRH)			10,473	\$1.00		
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			9	\$0.50		
		Modal	Characteristics				2014 2016 2018 2020 2022		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	8,412	9	0	254,042	10,473		Demand Response		
otal	8,412	9	0	254,042	10,473		0.06		
Metrics	Service E	fficiency	Service Effectiveness				0.04		
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT				
Demand Response	\$1.18	\$28.71	0.0	0.8	\$35.75		0 2014 2016 2018 2020 2022		
Fotal	\$1.18	\$28.71	0.0	0.8	\$35.75		p. 1 of		

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		2022 Funding Breakdown				
openses (OI	Ξ)		Operating Funding Sources			
Operating Expenses		Directly Generated Federal Government Local Government State Government	\$14,105 \$286,598 \$0 \$0	Directly Generated Federal Government Local Government State Government	95.3% 4.7%	
		Total Operating	\$300,703			
\$300,703	\$14,105	Funds Expended		Capital Funding Sources		
\$300,703						
		Sources of Capital Fu	unds Expended	Directly Generated		
		Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
	Total Capital Funds Expended \$0					
		2022 Asset Management				
AM) Tier	Tier II	TAM Sponsor NTD ID	6R02			
		Metrics				
023 Target		Mode	Average Fleet Age in Years			
Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 59% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - VN - Van - 90%			6.0		p. 2 of	
	perating Expenses \$300,703 \$300,703 \$300,703 CAM) Tier 023 Target acilities - 0%	Expenses     Revenues       \$300,703     \$14,105       \$300,703     \$14,105       \$300,703     \$14,105       Target     Tier II       023 Target     acilities - 0%	Appenses (OE)Sources of Operating Expendedperating ixpensesFare RevenuesDirectly Generated Federal Government State Government\$300,703\$14,105Total Operating Funds Expended\$300,703\$14,105Sources of Capital Funds Expended\$300,703\$14,105Sources of Capital Funds Expended\$2022 Asset Management TAM Sponsor NTD IDMetrice\$023 TargetMode Demand Response	spenses (OE)Sources of Operating Funds Expendedperating expensesFare RevenuesDirectly Generated State Government\$286,598 \$286,598 \$200,703\$300,703\$14,105 \$14,105Total Operating Funds Expended\$300,703 \$300,703\$300,703\$14,105 \$14,105Sources of Capital Funds Expended\$300,703\$14,105 \$14,105Sources of Capital Funds Expended\$300,703\$14,105 \$14,105Sources of Capital Funds Expended\$300,703\$14,105Sources of Capital Funds Expended\$300,703\$14,105Total Capital Funds Expended\$300,703\$14,105Total Capital Funds Expended\$300,703\$14,105Sources of Cap	spenses (OE)   Sources of Operating Funds Expended   Operating Funds (\$14,105)     perating   Fare   Directly Generated   \$14,105)     score of Covernment   \$286,598   0     bit coal Government   \$300,703   \$14,105     \$300,703   \$14,105   \$300,703     \$300,703   \$14,105   \$300,703     \$300,703   \$14,105   \$300,703     \$300,703   \$14,105   \$300,703     \$300,703   \$14,105   \$300,703     \$300,703   \$14,105   \$300,703     \$2022 Asset Management   \$00     Cozal Government   \$00     State Government   \$00     Cozal Government   \$00     State Government   \$00     State Government   \$00     State Government   \$00     Cozal Government   \$00     State Government   \$00     State Government   \$00     State Government   \$00     Cozal Government   \$00     Cozal Government   \$00     Cozal Government   \$00     Cozal Government   \$	

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