

# 2022 Annual Agency Profile - Allen Council on Aging (NTD ID 60249)

**Mailing Address:** 602 COURT ST  
OBERLIN, LA 70655-6407

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 8,412

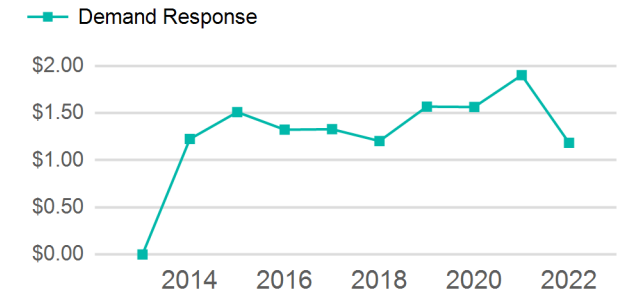
## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 0  
**Facilities** 1

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 254,042  
**Annual Vehicle Revenue Hours (VRH)** 10,473  
**Vehicles Operated in Maximum Service (VOMS)** 9

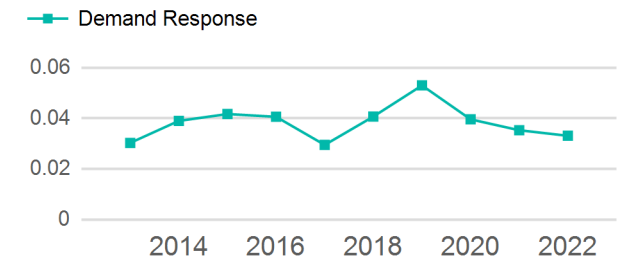
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,412	9	0	254,042	10,473
<b>Total</b>	<b>8,412</b>	<b>9</b>	<b>0</b>	<b>254,042</b>	<b>10,473</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.18	\$28.71	0.0	0.8	\$35.75
<b>Total</b>	<b>\$1.18</b>	<b>\$28.71</b>	<b>0.0</b>	<b>0.8</b>	<b>\$35.75</b>

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2022 Funding Breakdown

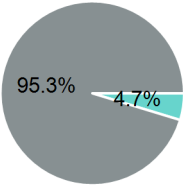
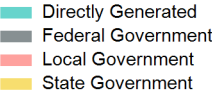
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$300,703	\$14,105
Total	\$300,703	\$14,105

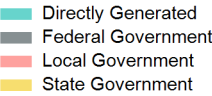
Directly Generated	\$14,105
Federal Government	\$286,598
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$300,703



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.0
Facility - Administrative / Maintenance Facilities	0%
Rolling Stock - CU - Cutaway	23%
Rolling Stock - MV - Minivan	59%
Rolling Stock - SV - Sports Utility Vehicle	0%
Rolling Stock - VN - Van	90%