

2022 Annual Agency Profile - Humanitarian Enterprises of Lincoln Parish (NTD ID 60229)

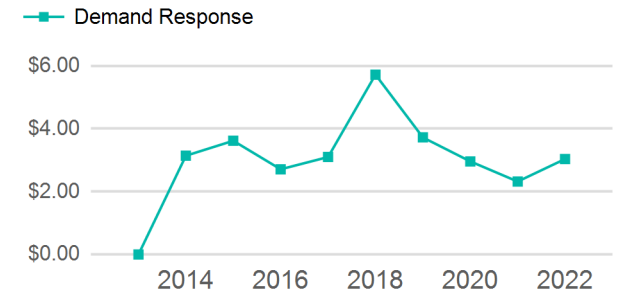
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Website: <http://www.lsnhc.org/index.php/component/cpx/?task=resource.view&id=484461>

Service Consumed

Annual Unlinked Trips (UPT) 11,664

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

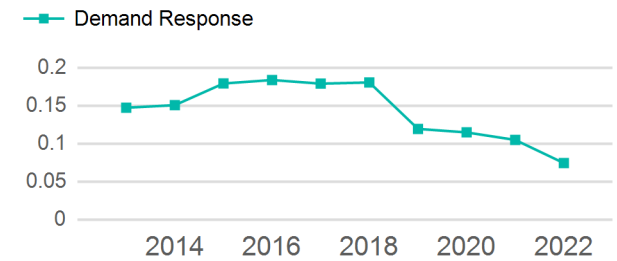
Service Supplied

Annual Vehicle Revenue Miles (VRM) 156,699
Annual Vehicle Revenue Hours (VRH) 7,830
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,664	7	0	156,699	7,830
Total	11,664	7	0	156,699	7,830

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.04	\$60.79	0.1	1.5	\$40.81
Total	\$3.04	\$60.79	0.1	1.5	\$40.81

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$475,999	\$8,187
Total	\$475,999	\$8,187

2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$8,187
Federal Government	\$349,133
Local Government	\$118,679
State Government	\$0
Total Operating Funds Expended	\$475,999

Operating Funding Sources

Source	Percentage
Federal Government	73.3%
Local Government	24.9%
Directly Generated	1.7%

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources

Source	Amount
Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

6R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - CU - Cutaway - 23%

Rolling Stock - MV - Minivan - 59%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 90%