Mailing Address:	2022 Annual Agency Profile - Enid Public Transportation Authority (NTD ID 60227) 401 W OWEN K GARRIOTT RD Website: http://www.enid.org/transit ENID, OK 73701-5521							
				Service Cons	sumed			
			Annual Unlinked Trips (UPT)			38,411	Operating Expenses per Vehicle Revenue Mile —— Demand Response	
Assets			Service Supplied				\$4.00	
Revenue Vehicles	Vehicles 23			Annual Vehicle Revenue Miles (VRM) 1			\$3.00	
Service Vehicles	C)	Annual Vehicle Revenue Hours (VRH)		13,503	\$2.00		
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			12	\$1.00 \$0.00	
		Modal	Characteristics				2015 2017 2019 2021 2014 2016 2018 2020 2022	
Mode	Annual Unlinked Passenger Trips	Ilinked Directly Purchased Annual Vehicle Vehicle ssenger VOMS VOMS Revenue Miles Revenue Unlini		Unlinked Passenger Trip per Vehicle Revenue Mile				
Demand Response	38,411	12	0	175,381	13,503		Demand Response	
Total	38,411	12	0	175,381	13,503		0.25	
Metrics	Service Efficiency		Service Effectiveness				0.15	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05	
Demand Response	\$3.42	\$44.46	0.2	2.8	\$15.63		2015 2017 2019 2021 2014 2016 2018 2020 2022	
Total	\$3.42	\$44.46	0.2	2.8	\$15.63		p. 1 of 2	

2022 Annual Agency Profile - Enid Public Transportation Authority (NTD ID 60227)

		2022 Funding Breakdown			
j Expenses (C	DE)		Operating Funding Sources		
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$104,276 \$357,957 \$92,606 \$45,513	Directly Generated Federal Government Local Government State Government	59.6% 15.4% 7.6% 17.4%
• • • • • • • • •	•	Total Operating	\$600,352		
. ,		Fullas Expendea		Capital Funding Sources	
\$600,352	\$73,246				
			Directly Generated		
		Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Local Government	
		Total Capital Funds Expended	\$0		
		2022 Asset Management			
nt (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04		
		Metric	cs		
- 2023 Target		Mode	Average Fleet Age in Years		
e Facilities - 119 es - 0% % us - 45%		Demand Response	8.0		
	Operating Expenses \$600,352 \$600,352 \$600,352 at (TAM) Tier at (TAM) Tier at 2023 Target r Tire Vehicles - e Facilities - 119 as - 0% <i>6</i> us - 45%	Éxpenses Revenues \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$700,352 \$73,246 \$700,352 \$73,246 \$700,352 \$73,246 \$700,352 \$73,246 \$700,352 \$73,246 \$700,352 \$73,246 \$700,352 \$73,246 \$700,352 \$750,356	Expenses (OE) Sources of Operating Expenses Operating Fare Expenses Expenses Revenues \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 \$600,352 \$73,246 S600,352 \$73,246 Directly Generated Federal Government Local Government State Government State Government State Government Local Government State Government State Government State Government Local Capital Funds Expended * Cources of Capital Funds Expended * Cources of Capital Funds Expended * Cources of Scovernment * Cources of Capital Funds Expended * Cources of Capital Funds Expended <	Expenses (OE)Sources of Operating Funds ExpendedDirectly Generated\$104,276 Federal Government\$357,957 \$25,066 \$32,066Operating ExpensesFare RevenuesCoal Government\$32,606 \$32,067 \$32,067 Funds Expended\$600,352\$73,246 \$600,352Total Operating Funds Expended\$600,352 \$00 Federal Government\$00 Sources of Capital Funds Expended\$600,352\$73,246 \$00,352Directly Generated \$00 Local Government\$00 State Government\$00 State Government\$00Sources of Capital Funds Expended\$00 Federal Government\$00 State Government\$00 State Government\$01Capital Funds Expended\$00 Federal Government\$00 State Government\$00 State Government\$022 Asset Management\$00 State Government\$00 State Government\$00 State Government\$00 State Government\$022 Asset Management\$00 State Government\$00 State Government\$00 State Government\$00 State Government\$022 Asset Management\$00 State Government\$00 State Government\$00 State Government\$00 State Government\$022 Target\$00 Mode\$00 Age in Years Demand Response\$00 State Government\$00 State Government\$02 Tire Vehicles - 38% \$16 - 47% \$16 - 47%\$00 State Government\$00 State Government\$00 State Government\$03 State Government\$00 State Government\$00 State Government\$00 State Government\$00 State Governme	Sources of Operating Funds Expended Operating Funds (\$104,276) Operating Funds (\$104,276) Operating Expenses Fare Revenues Directly Generated Federal Government \$104,276) Directly Generated (\$357,957) S600,352 \$73,246 Total Operating Funds Expended \$600,352 \$600,352 \$73,246 Sources of Capital Funds Expended Capital Funds Directly Generated \$600,352 \$73,246 Directly Generated Federal Government \$00 S600,352 \$73,246 Sources of Capital Funds Expended Directly Generated Directly Generated S00 \$00 S600,352 \$73,246 Sources of Capital Funds Expended \$00 Directly Generated S600,352 \$73,246 Directly Generated Directly Generated S00 \$00 State Government State Government \$00 Sources of Capital Funds Expended \$00 Capital Funds \$00 Total Capital Funds Expended \$00 Capital Funds \$00 State Government \$00 Capital Funds \$00 Total Capital Funds Expended \$00 Capital Funds \$00 Government \$00 Capital Funds \$00 Government \$00 <