

# 2022 Annual Agency Profile - Enid Public Transportation Authority (NTD ID 60227)

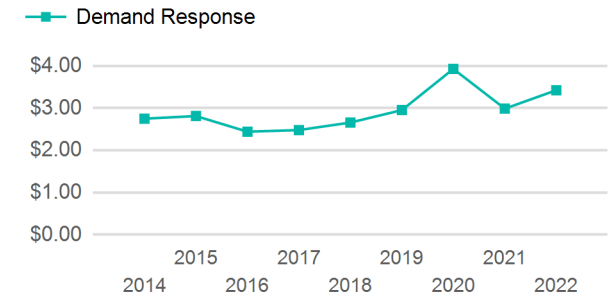
**Mailing Address:** 401 W OWEN K GARRIOTT RD  
ENID, OK 73701-5521

**Website:** <http://www.enid.org/transit>

## Service Consumed

Annual Unlinked Trips (UPT) 38,411

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 23  
Service Vehicles 0  
Facilities 1

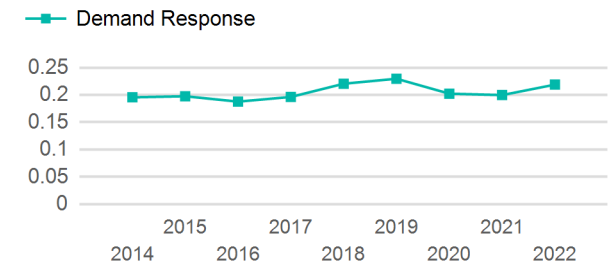
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 175,381  
Annual Vehicle Revenue Hours (VRH) 13,503  
Vehicles Operated in Maximum Service (VOMS) 12

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,411	12	0	175,381	13,503
<b>Total</b>	<b>38,411</b>	<b>12</b>	<b>0</b>	<b>175,381</b>	<b>13,503</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.42	\$44.46	0.2	2.8	\$15.63
<b>Total</b>	<b>\$3.42</b>	<b>\$44.46</b>	<b>0.2</b>	<b>2.8</b>	<b>\$15.63</b>

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2022 Funding Breakdown

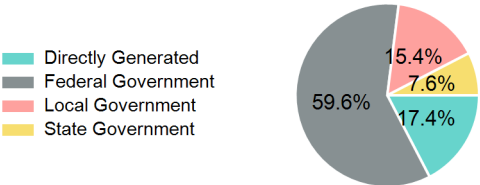
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$600,352	\$73,246
Total	\$600,352	\$73,246

Directly Generated	\$104,276
Federal Government	\$357,957
Local Government	\$92,606
State Government	\$45,513
Total Operating Funds Expended	\$600,352



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	8.0