

2022 Annual Agency Profile - Northern Oklahoma Development Authority (NTD ID 60226)

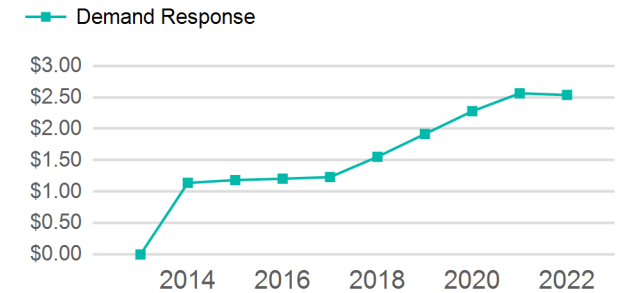
Mailing Address: 2901 N VAN BUREN ST
ENID, OK 73703-1731

Website: <http://www.nodanet.org>

Service Consumed

Annual Unlinked Trips (UPT) 42,100

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 62
Service Vehicles 0
Facilities 1

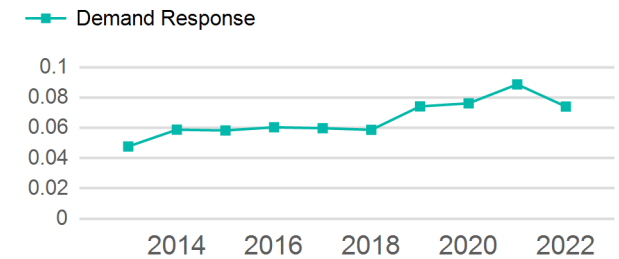
Service Supplied

Annual Vehicle Revenue Miles (VRM) 567,785
Annual Vehicle Revenue Hours (VRH) 40,116
Vehicles Operated in Maximum Service (VOMS) 36

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,100	36	0	567,785	40,116
Total	42,100	36	0	567,785	40,116

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.54	\$35.91	0.1	1.0	\$34.22
Total	\$2.54	\$35.91	0.1	1.0	\$34.22

2022 Annual Agency Profile - Northern Oklahoma Development Authority (NTD ID 60226)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

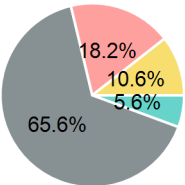
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,440,583	\$80,916
Total	\$1,440,583	\$80,916

Directly Generated	\$80,916
Federal Government	\$945,422
Local Government	\$261,939
State Government	\$152,306
Total Operating Funds Expended	\$1,440,583

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	5.3