

2022 Annual Agency Profile - Incorporated County of Los Alamos (NTD ID 60215)

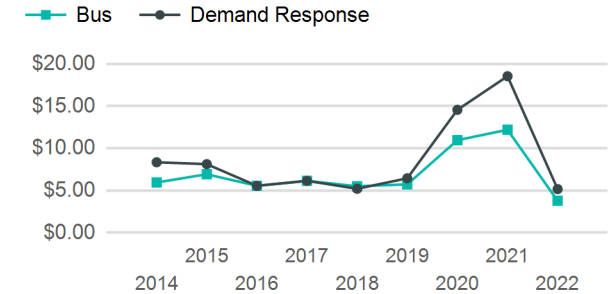
Mailing Address: 1000 CENTRAL AVE STE 300
LOS ALAMOS, NM 87544-4059

Website: <http://www.atomiccitytransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 241,022

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles 0
Facilities 0

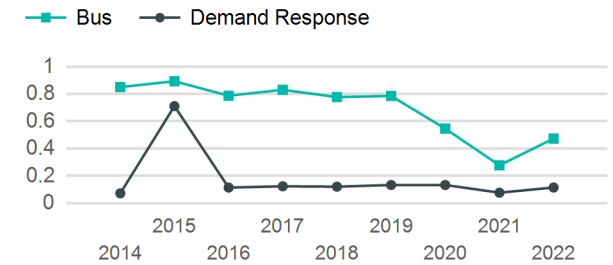
Service Supplied

Annual Vehicle Revenue Miles (VRM) 532,544
Annual Vehicle Revenue Hours (VRH) 30,260
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 3,452 | 3 | 0 | 30,250 | 1,997 |
| Bus | 237,570 | 15 | 0 | 502,294 | 28,263 |
| Total | 241,022 | 18 | 0 | 532,544 | 30,260 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$10.34 | \$156.64 | 0.1 | 1.7 | \$90.62 |
| Bus | \$7.56 | \$134.35 | 0.5 | 8.4 | \$15.98 |
| Total | \$7.72 | \$135.82 | 0.5 | 8.0 | \$17.05 |

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2022 Funding Breakdown

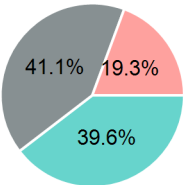
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$312,819 | \$0 |
| Bus | \$3,797,219 | \$0 |
| Total | \$4,110,038 | \$0 |

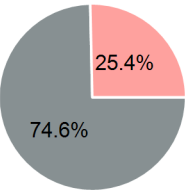
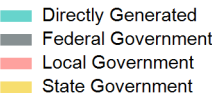
| | |
|--------------------------------|-------------|
| Directly Generated | \$1,627,830 |
| Federal Government | \$1,687,375 |
| Local Government | \$794,833 |
| State Government | \$0 |
| Total Operating Funds Expended | \$4,110,038 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$364,464 |
| Local Government | \$123,775 |
| State Government | \$0 |
| Total Capital Funds Expended | \$488,239 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 6R03

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 50%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.6 |
| Bus | 8.2 |