

2022 Annual Agency Profile - Inca Community Services, Inc. (NTD ID 60205)

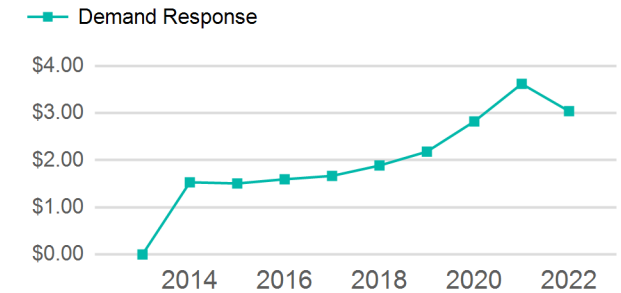
Mailing Address: 202 S CAPITAL AVE
TISHOMINGO, OK 73460-1605

Website: <http://www.incacaa.org>

Service Consumed

Annual Unlinked Trips (UPT) 88,135

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 56
Service Vehicles 0
Facilities 0

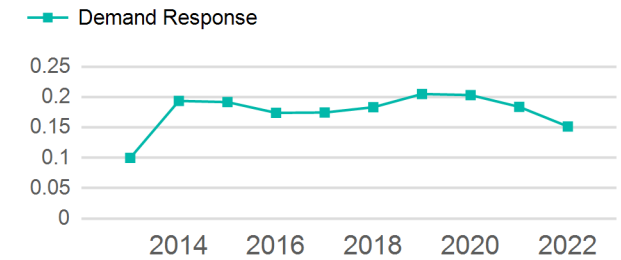
Service Supplied

Annual Vehicle Revenue Miles (VRM) 581,178
Annual Vehicle Revenue Hours (VRH) 43,959
Vehicles Operated in Maximum Service (VOMS) 48

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 88,135 | 48 | 0 | 581,178 | 43,959 |
| Total | 88,135 | 48 | 0 | 581,178 | 43,959 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$3.04 | \$40.16 | 0.2 | 2.0 | \$20.03 |
| Total | \$3.04 | \$40.16 | 0.2 | 2.0 | \$20.03 |

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2022 Funding Breakdown

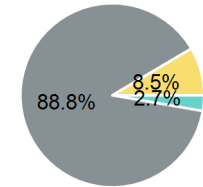
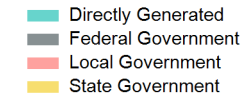
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$1,765,503 | \$48,352 |
| Total | \$1,765,503 | \$48,352 |

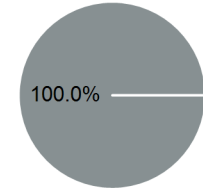
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$48,352 |
| Federal Government | \$1,567,499 |
| Local Government | \$0 |
| State Government | \$149,652 |
| Total Operating Funds Expended | \$1,765,503 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$270,156 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$270,156 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 6R04 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 33%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SV - Sports Utility Vehicle - 87%
 Rolling Stock - VN - Van - 4%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.2 |