2022 Annual Agency Profile - Crowley's Ridge Development Council, Inc. (NEAT) dba North East Arkansas Transit (NTD ID 60204)

Mailing Address:

Revenue Vehicles

Service Vehicles

Facilities

2401 FOX MEADOW LN

JONESBORO, AR 72404-7664

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https://crdcnea.org/services-programs/north-east-arkansas-

Website: transit-neat

Service Consume

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Vehicles Operated in Maximum Service (VOMS)

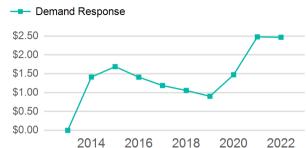
Annual Unlinked Trips (UPT) 2,412

9

Arkansas Non-UZA

Assets	Service Supplied	
9	Annual Vehicle Revenue Miles (VRM)	92,435
0	Annual Vehicle Revenue Hours (VRH)	4,738

Operating Expenses per Vehicle Revenue Mile

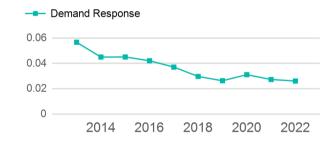


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,412	9	0	92,435	4,738
Total	2,412	9	0	92,435	4,738

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Metrics	Service Efficiency		Service Effectiveness		SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.47	\$48.11	0.0	0.5	\$94.50
Total	\$2.47	\$48 11	0.0	0.5	\$94.50

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Operating	Fare
Expenses	Revenues
\$227,942	\$10,930

\$227,942

Sources of Operating Funds Expended

Total Operating	\$227,942
State Government	\$40,000
Local Government	\$0
Federal Government	\$177,012
Directly Generated	\$10,930

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,415
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$7,415

2022 Asset Management

Metrics

Mode	Average Fleet Age in Years	
Demand Response	6.8	

\$10,930

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01

2022 Performance Measure - Asset - 2023 Target	
(% not in State of Good Repair)	

Equipment - Automobiles - 0%

Mode

Total

Demand Response

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 8%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 50%

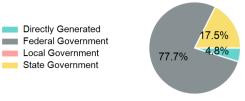
Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 17%

Rolling Stock - OR - Other - 25%

Rolling Stock - VN - Van - 48%

Operating Funding Sources



Capital Funding Sources



p. 2 of 2