

# 2022 Annual Agency Profile - Aspermont Small Business Development Center, Inc. (NTD ID 60202)

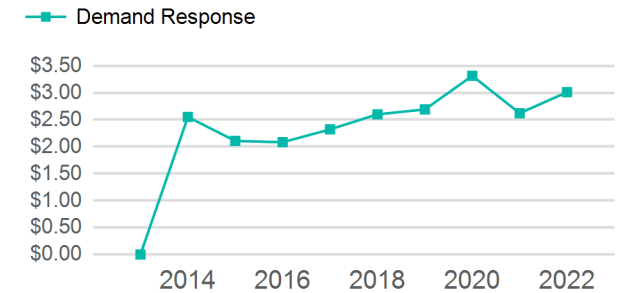
**Mailing Address:** 9660 US HIGHWAY 83 S  
ASPERMONT, TX 79502-2220

**Website:** <http://www.doublemountainservices.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 11,316

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 24  
Service Vehicles 2  
Facilities 4

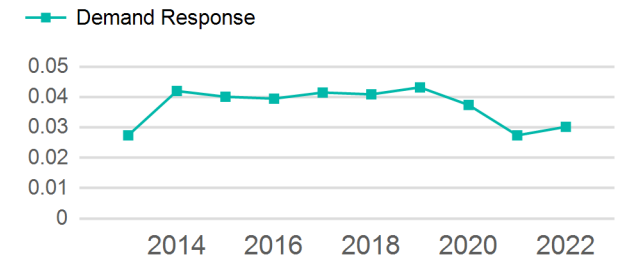
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 374,808  
Annual Vehicle Revenue Hours (VRH) 14,239  
Vehicles Operated in Maximum Service (VOMS) 18

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,316	18	0	374,808	14,239
<b>Total</b>	<b>11,316</b>	<b>18</b>	<b>0</b>	<b>374,808</b>	<b>14,239</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.01	\$79.31	0.0	0.8	\$99.79
<b>Total</b>	<b>\$3.01</b>	<b>\$79.31</b>	<b>0.0</b>	<b>0.8</b>	<b>\$99.79</b>

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2022 Funding Breakdown

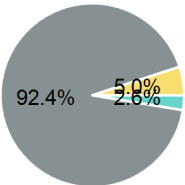
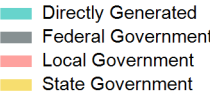
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

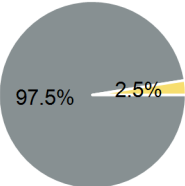
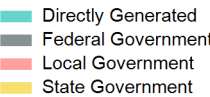
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,129,240	\$29,364
Total	\$1,129,240	\$29,364

Directly Generated	\$29,364
Federal Government	\$1,043,211
Local Government	\$0
State Government	\$56,665
Total Operating Funds Expended	\$1,129,240



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$58,942
Local Government	\$0
State Government	\$1,500
Total Capital Funds Expended	\$60,442

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.7

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%