

2022 Annual Agency Profile - El Paso County (NTD ID 60179)

Mailing Address: 500 E San Antonio Ave L1
El Paso, TX 79901-2419

Website: <http://www.epcounty.com>

Service Consumed

Annual Unlinked Trips (UPT) 398,104

El Paso, TX--NM,El Paso, TX--NM,Texas Non-UZA

Assets

Revenue Vehicles 121
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 4,402,027
Annual Vehicle Revenue Hours (VRH) 100,455
Vehicles Operated in Maximum Service (VOMS) 100

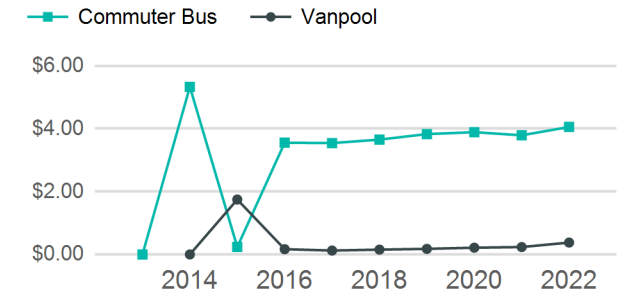
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	122,258	0	17	937,790	37,924
Vanpool	275,846	0	83	3,464,237	62,531
Total	398,104	0	100	4,402,027	100,455

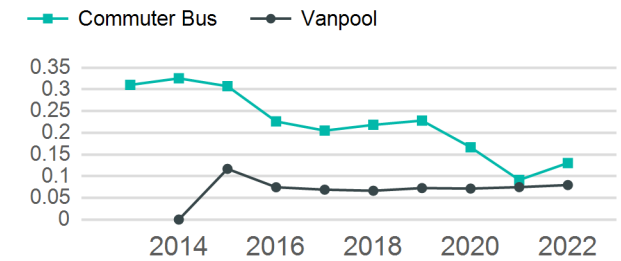
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.06	\$100.29	0.1	3.2	\$31.11
Vanpool	\$0.38	\$20.96	0.1	4.4	\$4.75
Total	\$1.16	\$50.91	0.1	4.0	\$12.85

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

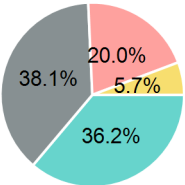
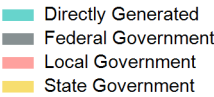
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$3,803,586	\$150,344
Vanpool	\$1,310,753	\$1,054,019
Total	\$5,114,339	\$1,204,363

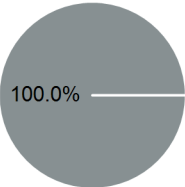
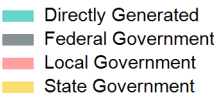
Directly Generated	\$1,851,010
Federal Government	\$1,948,298
Local Government	\$1,022,347
State Government	\$292,684
Total Operating Funds Expended	\$5,114,339



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,024,847
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,024,847



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	6.5
Vanpool	0.0

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%