

2022 Annual Agency Profile - City of South Padre Island (NTD ID 60173)

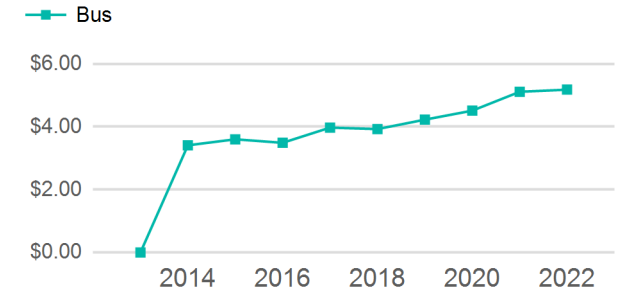
Mailing Address: 4601 Padre Blvd
South Padre Island, TX 78597-7325

Website: <http://www.myspi.org>

Service Consumed

Annual Unlinked Trips (UPT) 371,430

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 2
Facilities 1

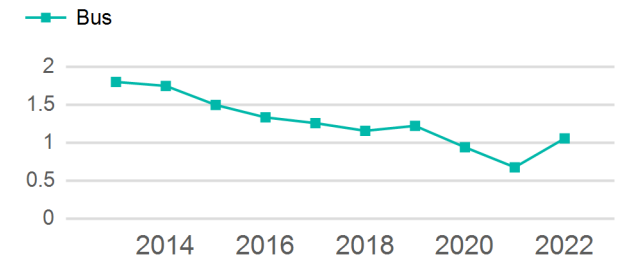
Service Supplied

Annual Vehicle Revenue Miles (VRM) 352,042
Annual Vehicle Revenue Hours (VRH) 20,387
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	371,430	5	0	352,042	20,387
Total	371,430	5	0	352,042	20,387

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.18	\$89.45	1.1	18.2	\$4.91
Total	\$5.18	\$89.45	1.1	18.2	\$4.91

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

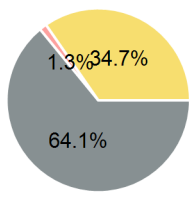
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,823,699	\$0
Total	\$1,823,699	\$0

Directly Generated	\$0
Federal Government	\$1,168,211
Local Government	\$23,501
State Government	\$631,987
Total Operating Funds Expended	\$1,823,699

- Directly Generated
- Federal Government
- Local Government
- State Government

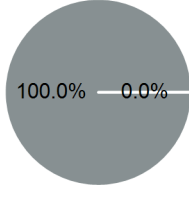


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$339,320
Local Government	\$162
State Government	\$0
Total Capital Funds Expended	\$339,482

- Directly Generated
- Federal Government
- Local Government
- State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
Equipment - Automobiles - 15%	Bus	5.8
Equipment - Trucks and other Rubber Tire Vehicles - 15%		
Facility - Administrative / Maintenance Facilities - 15%		
Facility - Passenger / Parking Facilities - 15%		
Rolling Stock - AO - Automobile - 15%		
Rolling Stock - BU - Bus - 15%		
Rolling Stock - CU - Cutaway - 15%		
Rolling Stock - MV - Minivan - 15%		
Rolling Stock - SB - School Bus - 15%		
Rolling Stock - SV - Sports Utility Vehicle - 15%		
Rolling Stock - VN - Van - 15%		