

# 2022 Annual Agency Profile - KI BOIS Community Action Foundation, Inc. (NTD ID 60172)

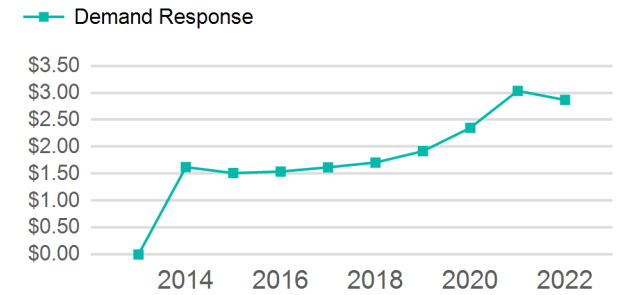
**Mailing Address:** 200 SE A ST  
STIGLER, OK 74462-2418

**Website:** <http://www.kibois.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 508,053

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 314  
**Service Vehicles** 0  
**Facilities** 2

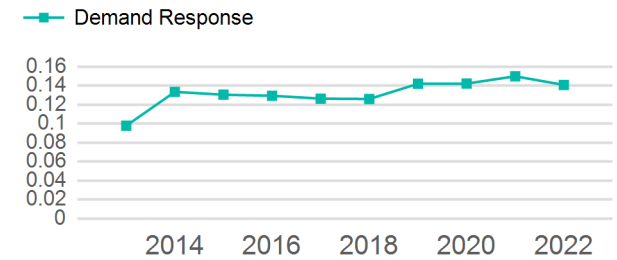
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 3,608,579  
**Annual Vehicle Revenue Hours (VRH)** 238,326  
**Vehicles Operated in Maximum Service (VOMS)** 180

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	508,053	180	0	3,608,579	238,326
<b>Total</b>	<b>508,053</b>	<b>180</b>	<b>0</b>	<b>3,608,579</b>	<b>238,326</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.87	\$43.42	0.1	2.1	\$20.37
<b>Total</b>	<b>\$2.87</b>	<b>\$43.42</b>	<b>0.1</b>	<b>2.1</b>	<b>\$20.37</b>

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2022 Funding Breakdown

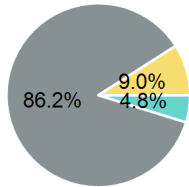
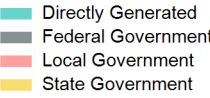
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$10,348,160	\$421,439
Total	\$10,348,160	\$421,439

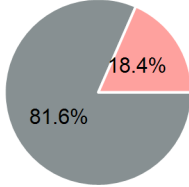
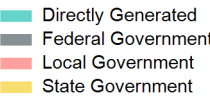
Sources of Operating Funds Expended

Directly Generated	\$493,599
Federal Government	\$8,920,209
Local Government	\$0
State Government	\$934,352
Total Operating Funds Expended	\$10,348,160

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$700,036
Local Government	\$158,303
State Government	\$0
Total Capital Funds Expended	\$858,339

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 45%  
Equipment - Trucks and other Rubber Tire Vehicles - 38%  
Facility - Administrative / Maintenance Facilities - 11%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 33%  
Rolling Stock - BR - Over-the-road Bus - 45%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 18%  
Rolling Stock - SV - Sports Utility Vehicle - 87%  
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	4.1