

# 2022 Annual Agency Profile - City of Roswell (NTD ID 60167)

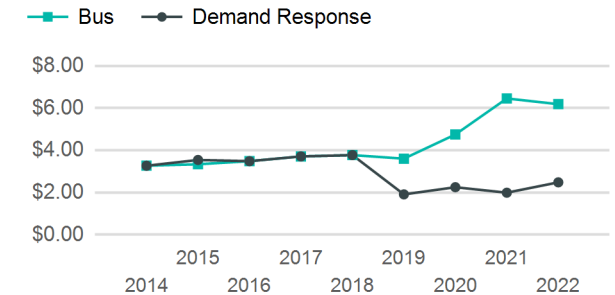
**Mailing Address:** 425 N RICHARDSON ST  
ROSWELL, NM 88201-4730

**Website:** <http://www.roswell-nm.gov>

## Service Consumed

Annual Unlinked Trips (UPT) 68,679

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 14  
Service Vehicles 0  
Facilities 1

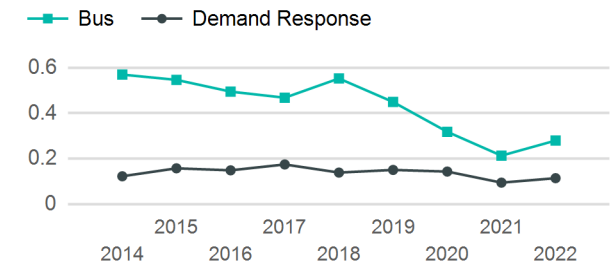
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 269,322  
Annual Vehicle Revenue Hours (VRH) 22,421  
Vehicles Operated in Maximum Service (VOMS) 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,543	2	0	39,895	3,301
Bus	64,136	5	0	229,427	19,120
<b>Total</b>	<b>68,679</b>	<b>7</b>	<b>0</b>	<b>269,322</b>	<b>22,421</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.48	\$30.00	0.1	1.4	\$21.80
Bus	\$6.19	\$74.24	0.3	3.4	\$22.13
<b>Total</b>	<b>\$5.64</b>	<b>\$67.73</b>	<b>0.3</b>	<b>3.1</b>	<b>\$22.11</b>

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## 2022 Funding Breakdown

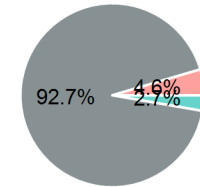
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$99,034	\$4,290
Bus	\$1,419,468	\$37,141
<b>Total</b>	<b>\$1,518,502</b>	<b>\$41,431</b>

### Sources of Operating Funds Expended

Directly Generated	\$41,431
Federal Government	\$1,407,971
Local Government	\$69,100
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,518,502</b>

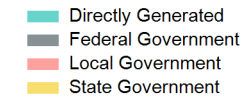
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	8.3
Bus	6.4